

American Recovery and Reinvestment Act 2009

State of Alabama Executive
Summary Report for Reporting
Period Ending April 30, 2011



Prepared by the
Alabama Recovery Office,
May 20, 2011

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Executive Summary

Grand Totals

	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
State Government Agency Grand Total	7,353.67	\$3,996,585,778.49	\$3,154,881,031.67	\$3,119,879,406.88
Public Two-Year College Grand Total	356.37	\$40,040,633.00	\$28,749,078.14	\$30,666,245.92
Public University Grand Total	1,401.24	\$324,556,490.41	\$191,459,675.21	\$200,214,376.20
Alabama State Government Grand Total	9,111.28	\$4,361,182,901.90	\$3,375,089,785.02	\$3,350,760,029.00

Top 10 ARRA Grants by Amount Awarded

Grant Title and Prime Recipient	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
1. FMAP Increase (Medicaid)	93.778	-	\$967,097,798.00	\$929,596,296.94	\$891,130,633.94
2. State Fiscal Stabilization Fund - Education (Governor's Office)*	84.394	3,298.67	\$596,355,871.00	\$468,132,007.99	\$468,132,007.99
3. Highway Investment (Transportation)**	20.205	437.07	\$513,692,083.00	\$389,799,231.00	\$385,391,093.00
4. Interest Free Loan for Trust Fund Deficit (Industrial Relations)	N/A	-	\$270,459,207.04	\$350,000.00	\$270,459,207.04
8. Food Assistance Client Benefits (SNAP) (Human Resources)	10.551	-	\$211,493,824.00	\$211,493,824.00	\$211,493,824.00
5. Individuals with Disabilities Education Act (Education)*	84.391	672.75	\$181,864,783.00	\$122,765,420.05	\$129,662,044.08
6. Title I Grants to LEAs (Education)*	84.389	986.11	\$162,969,217.00	\$122,597,475.41	\$125,886,454.05
7. State Fiscal Stabilization Fund - Government Services (Governor's Office)	84.397	4,498.50	\$132,685,536.00	\$126,274,633.00	\$126,274,633.00
9. Weatherization Formula Grants (ADECA)	81.042	209.20	\$72,100,599.00	\$36,912,030.00	\$37,157,803.00
10. State Energy Program Formula Grants (ADECA)	81.041	4.33	\$55,570,000.00	\$32,313,852.00	\$32,299,911.00

Top 10 ARRA Grants by Amount Expended

Grant Title and Prime Recipient	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
1. FMAP Increase (Medicaid)	93.778	-	\$967,097,798.00	\$929,596,296.94	\$891,130,633.94
2. Highway Investment (Transportation)**	20.205	437.07	\$513,692,083.00	\$389,799,231.00	\$385,391,093.00
4. State Fiscal Stabilization Fund - Education (Governor's Office)	84.394	3,298.67	\$596,355,871.00	\$468,132,007.99	\$468,132,007.99
3. Interest Free Loan for Trust Fund Deficit (Industrial Relations)	N/A	-	\$270,459,207.04	\$270,459,207.04	\$270,459,207.04
5. Food Assistance (SNAP) Client Benefits (Human Resources)	10.551	-	\$211,493,824.00	\$211,493,824.00	\$211,493,824.00
6. State Fiscal Stabilization Fund - Government Services (Governor's Office)	84.397	4,498.50	\$132,685,536.00	\$126,274,633.00	\$126,274,633.00
7. Title I Grants to LEAs (Education)*	84.389	986.11	\$162,969,217.00	\$122,597,475.41	\$125,886,454.05
8. Individuals with Disabilities Education Act (Education)*	84.391	672.75	\$181,864,783.00	\$122,765,420.05	\$129,662,044.08
9. Child Care & Development Fund (Human Resources)	93.713	0.00	\$38,470,990.00	\$35,759,453.00	\$35,766,428.00
10. Weatherization Formula Grants (ADECA)	81.042	132.73	\$72,100,599.00	\$36,912,030.00	\$37,157,803.00

*Amount Expended exceeds Amount Received because grant funding is received on a reimbursement basis.

**Highway Investment Amount Received/Invoiced is as of 1/31, figure will be updated when information is available

Alabama ARRA Funding Notes

Notes

Per revised federal guidance, jobs created/retained are quarterly figures while amounts awarded, received and expended are cumulative for the life of the Recovery Act grant/program. Amounts awarded, received/invoiced, and expended will be updated monthly to reflect cumulative totals through the last day of the preceding month.

Jobs created/retained will be updated:

January 2010: October-December 2009 quarterly data

July 2010: April-June 2010 quarterly data

January 2011: October-December 2010 quarterly data

July 2011: April-June 2011 quarterly data

April 2010: January-March 2010 quarterly data

October 2010: July-September 2010 quarterly data

April 2011: January-March 2011 quarterly data

October 2011: July-September 2011 quarterly data

Amount Expended exceeds Amount Received on many grants because federal funding is received on a reimbursement basis.

Definitions

Amount Awarded

The total dollar amount of ARRA funds that an agency/institution is expecting to receive over the life of the grant/program.

Amount Received or Invoiced

The total cumulative dollar amount of ARRA funds received through draw-down, reimbursement or invoice.

Amount Expended

The total cumulative dollar amount of ARRA funds that the agency/institution has spent for the grant/program at the time of this report.

Quarterly Jobs Created/Retained

Quarterly Jobs Created/Retained are calculated by dividing the total number of hours worked and funded by the Recovery Act during the reporting quarter by the total number of hours in a full-time work schedule during the quarter. This yields the total number of full-time equivalent jobs (FTE) funded by the Recovery Act during the reporting quarter, but does not reflect jobs created/retained in previous quarters (or the lack thereof). Due to numerous changes in federal guidance on reporting jobs since the Recovery Act was passed the State of Alabama cannot accurately calculate the total number of jobs created/retained by Recovery Act funding over the lifetime of the Act.

Performance Metrics



The State Recovery Office reports performance measures established by the state agencies that receive Recovery dollars in order to provide a more comprehensive view of results-based information. Accountability and transparency remain trademarks for our state with respect to the Recovery Act as well as all other public reporting. Providing information to the public that goes above and beyond the data submitted to the Federal agencies each quarter is a goal for the State Recovery Office. Along with the performance measures reported, you may also find information about jobs created/retained for each grant as well as a comparison of ARRA to non-ARRA funding for each program reported.

Alabama's performance measures fall into seven categories closely related to the purposes of the Recovery Act: Public Safety, Energy, Transportation, Workforce, Health and Human Services, Housing, and Environment. The State Recovery Office will regularly update this information and continue to provide additional measures as they become available from the agencies and institutions.

[Click here](#) to visit Performance Metrics on Alabama Stimulus Recovery Website.

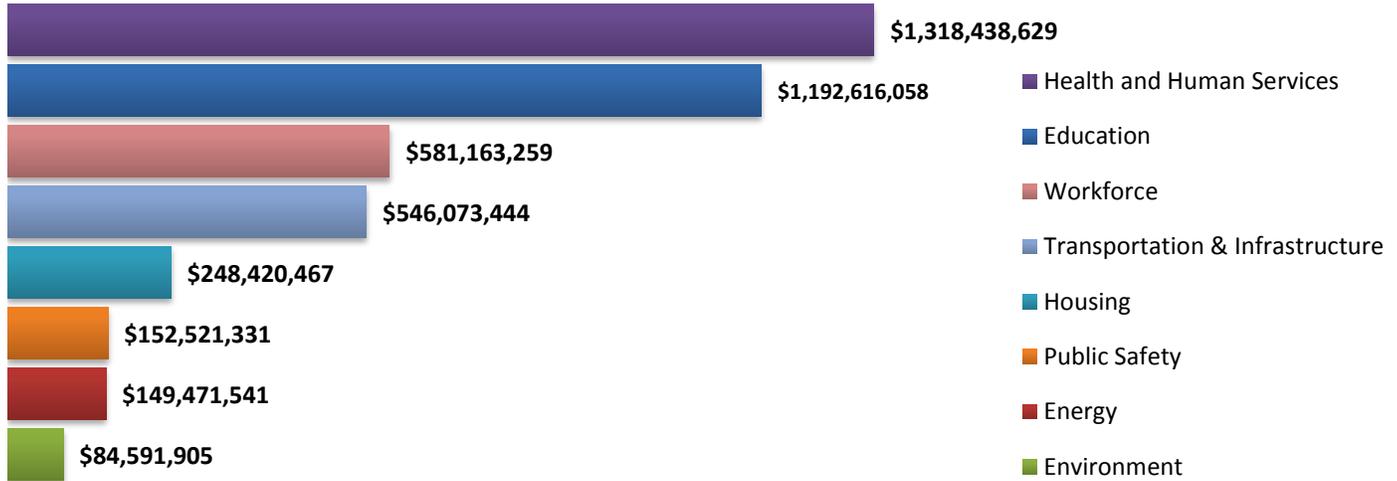
Alabama ARRA Funding- Table of Contents

Table of Contents

5	ARRA Funding by Category	22	Central Alabama Community College Chattahoochee Valley Community College
6	ARRA Funding by Recipient - Agencies		Drake State Technical College
7-8	ADECA (Alabama Department of Economic and Community Affairs)		Enterprise State Community College
9	Administrative Office of the Courts		Faulkner State Community College
	Agriculture and Industries		Gadsden State Community College
	Coalition Against Domestic Violence	23	Ingram State Technical College
10	Conservation		Jefferson Davis Community College
	Corrections		Jefferson State Community College
	Council on the Arts	24	Lawson State Community College
	Crime Victims Compensation Commission		Lurleen B. Wallace Community College
11	Criminal Justice Information Center		Marion Military Institute
	Dauphin Island Sea Lab / Marine Environmental Science Consortium		Northeast Alabama Community College
	Education		Northwest-Shoals Community College
	Education Jobs Fund	25	Reid State Technical College
12	Environmental Management		Shelton State Technical College
	Forestry Commission		Snead State Technical College
	Geological Survey		Southern Union State Community College
13	Governor's Office of Faith-Based and Community Initiatives		Trenholm State Technical College
	Housing Finance Authority	26	Wallace State Comm. College (Dothan)
	Human Resources		Wallace State Comm. College (Hanceville)
14	Industrial Relations		Wallace State Comm. College (Selma)
	Institute for the Deaf and Blind	27	<i>ARRA Funding by Recipient - Public Universities</i>
	Medicaid		Alabama A&M University
15	Mental Health		Alabama State University
	Military		Athens State University
	Postsecondary Education	25-27	Auburn University
	Prosecution Services	30-31	Jacksonville State University
16	Public Health		Troy State University
	Public Safety		University of Alabama
	Public Service Commission	32-41	University of Alabama at Birmingham
17	Rehabilitation Services	42	University of Alabama in Huntsville
	Senior Services		University of Montevallo
18-19	State Fiscal Stabilization Fund	43	University of North Alabama
20	Transportation		University of South Alabama
	Youth Services	44	University of West Alabama
		45	<i>Appendix A: Definitions</i>
21	<i>ARRA Funding by Recipient - Public Two-Year Colleges</i>		
	Alabama Southern Community College	46-60	<i>Appendix B: Job Descriptions</i>
	Bevill State Community College		
	Bishop State Community College		
	Calhoun Community College		

Alabama ARRA Funding- By Category

Alabama ARRA Funding Awarded by Category



ARRA Funding Awarded, Received and Expended by Category

Category	Amt Awarded	Amt Received	Amt Expended
Education All Higher Education Funding, Education Technology, Homeless Children & Youths Program, IDEA, National Endowment for the Arts, NIH and NSF Research, Scholarships, Special Education, SFSF - Education, Title I Grants	\$1,147,431,228 27.14%	\$574,100,652 18.13%	\$518,223,625 16.92%
Energy Energy Efficiency and Conservation Block Grants, Energy Efficiency and Renewable Energy Programs, Energy Efficient Appliance Rebate Program, State Energy Assurance Initiative, State Energy Program, Weatherization	\$149,471,541 3.54%	\$78,270,138 2.47%	\$78,497,449 2.56%
Environment Brownfields, Clean Water & Drinking Water Revolving Loans, Coastal Alabama Economic Recovery and Ecological Restoration, Cogongrass Removal, Longleaf Restoration, State Clean Diesel Grant Program	\$84,591,905 2.00%	\$68,761,880 2.17%	\$69,383,168 2.27%
Health and Human Services Child Care and Development Fund, Community Services Block Grants, Food Assistance (SNAP), Increased FMAP Percentage, Senior Nutrition Program, TANF, WIC	\$1,318,438,629 31.18%	\$1,259,825,145 39.79%	\$1,221,082,046 39.87%
Housing Community Development Block Grants, Homeless Prevention & Rapid Re-Housing Program, Strengthening Communities Fund, TCAP, TCEP	\$248,420,467 5.88%	\$69,665,690 2.20%	\$63,060,904 2.06%
Public Safety Assistance to Rural Law Enforcement, Edward Byrne Memorial JAG, Internet Crimes Against Children, Military Facilities Sustainment, Restoration and Modernization, Port Security Grant Program, SFSF - Government, Victim Assistance, Victim Compensation, Violence Against Women Act	\$152,521,331 3.61%	\$148,892,908 4.70%	\$149,032,303 4.87%
Transportation & Infrastructure Highway Investment, State Broadband Data and Development Program, Transit Capital Assistance and Capital Investment	\$546,073,444 12.92%	\$404,407,693 12.77%	\$399,999,028 13.06%
Workforce AmeriCorps State Programs, Expansion of Trade Adjustment Assistance, Extension of and Increase in Unemployment Compensation Benefits, Senior Community Service Employment Program, State Unemployment Insurance and Employment Service Operations, Workforce Investment Act	\$581,163,259 13.75%	\$562,391,549 17.76%	\$563,451,154 18.40%
Total	\$4,228,111,805	\$3,166,315,656	\$3,062,729,677

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

New Grants for May 2011 Reporting Period

Public Universities

University of Alabama Birmingham

Grant Title	CFDA#	Quarterly Jobs		Amt Awarded	Amt Received	Amt Expended
		Created /	Retained			
<u>ALABAMA REGIONAL EXTENSION CENTER</u>	93.701	-		\$42,400.00	\$0.00	\$0.00
<u>CENTER FOR OPTICAL SENSORS AND SPECTROSCOPES CYBERINFRASTRUCTURE</u>	S 47.082	-		\$46,580.00	\$0.00	\$0.00
<u>DEMONSTRATION OF A COLLABORATIVE MULTI SITE PALLATIVE CARE RESEARCH NETWORK</u>	S 93.701	-		\$0.00	\$0.00	\$0.00
<u>PRIMARY IMMUNE DEFICIENCY TREATMENT CONSORTIUM</u>	S 93.701	-		\$11,855.00	\$0.00	\$0.00

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

Alabama ARRA Funding- State Government Agencies						
ADECA (Alabama Department of Economic and Community Affairs)						
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended	
Alabama On-the-Job Training National Emergency Grant ARRA Funded	17.260	0.18	\$1,444,144.00	\$85,961.00	\$83,669.00	
Community Development Block Grant 	14.255	0.82	\$7,049,436.00	\$6,536,307.00	\$6,536,635.00	
Community Services Block Grant	93.710	376.27	\$18,335,466.00	\$17,110,641.00	\$17,110,641.00	
Connecting Alabama: Boosting Broadband to Bridge the Digital Divide	11.557	0.00	\$1,181,348.00	\$0.00	\$0.00	
Edward Byrne Memorial Formula Grant	16.803					
ADECA and/or Non-State Subrecipients	-	3.23	\$11,686,982.00	\$10,511,776.00	\$10,497,065.00	
Corrections Subgrant	-	0.00	\$6,524,937.00	\$6,524,937.00	\$6,524,937.00	
Prosecution Services Subgrant	-	0.00	\$500,000.00	\$500,000.00	\$500,000.00	
Grant Total	-	3.23	\$18,711,919.00	\$17,536,713.00	\$17,522,002.00	
Energy Efficiency and Conservation Block Grants 	81.128	19.20	\$10,350,200.00	\$2,734,619.00	\$2,730,166.00	
Energy Efficiency & Renewable Energy - Reducing Industrial Energy Use in Alabama	81.119					
ADECA and/or Non-State Subrecipients	-	-0.16	\$230,000.00	\$114,759.57	\$114,759.57	
University of Alabama Subgrant	-	2.37	\$120,000.00	\$109,971.43	\$109,971.43	
Grant Total	-	2.21	\$350,000.00	\$224,731.00	\$224,731.00	
Energy Efficient Appliance Rebate Program 	81.127	0.65	\$4,473,000.00	\$4,189,670.00	\$4,189,424.00	
Homeless Prevention and Rapid Re-Housing Program 	14.257					
ADECA and/or Non-State Subrecipients	-	57.38	\$12,328,942.00	\$8,534,111.79	\$8,500,109.77	
Coalition Against Domestic Violence Subgrant	-	6.37	\$1,000,000.00	\$700,008.21	\$733,092.23	
Grant Total	-	63.75	\$13,328,942.00	\$9,234,120.00	\$9,233,202.00	
National Emergency Grant - Alabama Region 9 REI - Dislocated Workers	17.260	0.13	\$867,015.00	\$138,850.00	\$137,632.00	
State Broadband Data and Development Program	11.558	3.53	\$4,874,142.00	\$1,058,452.00	\$1,057,925.00	
State Energy Assurance Initiative	81.122	1.77	\$627,742.00	\$157,512.00	\$157,512.00	
State Energy Program Formula Grants 	81.041					
ADECA and/or Non-State Subrecipients	-	23.24	\$34,406,724.00	\$29,892,489.00	\$28,453,619.63	
Corrections Subgrant	-	5.00	\$20,965,000.00	\$2,421,363.00	\$3,824,611.00	
UAH Subgrant	-	2.39	\$600,000.00	\$396,615.40	\$542,183.67	
Alabama Institute for Deaf and Blind	-	0.00	\$198,276.00	\$0.00	\$21,680.37	
Grant Total	-	28.24	\$55,570,000.00	\$32,313,852.00	\$32,299,911.00	
State Energy Sector Partnership (SESP) and Training Grant 	17.275					
ADECA and/or Non-State Subrecipients	-	4.04	\$4,873,369.00	\$748,956.04	\$748,361.04	
Drake State Technical College	-	0.00	\$458,300.00	\$2,113.00	\$2,797.00	
University of Alabama Subgrant	-	0.00	\$118,600.00	\$0.00	\$0.00	
Wallace State CC (Hanceville)	-	3.00	\$549,731.00	\$117,792.96	\$117,792.96	
Grant Total	-	7.04	\$6,000,000.00	\$868,862.00	\$868,951.00	
SFSF Government Services Allocation	S 84.397	114.40	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	
Victims of Crime Act (VOCA) Victim Assistance Formula Grant	16.801					
ADECA and/or Non-State Subrecipients	-	3.35	\$801,476.00	\$801,475.00	\$801,475.00	
Troy University Subgrant	-	0.00	\$6,524.00	\$6,524.00	\$6,524.00	
Grant Total	-	3.35	\$808,000.00	\$807,999.00	\$807,999.00	

Alabama ARRA Funding- State Government Agencies

Violence Against Women Act (VAWA) Services Training Officers & Prosecutors		16.588				
ADECA and/or Non-State Subrecipients		-	20.29	\$1,802,060.01	\$1,332,648.29	\$1,321,563.35
<i>Admin. Office of the Courts Subgrant</i>		-	2.00	\$111,043.00	\$111,043.00	\$111,043.00
Coalition Against Domestic Violence Subgrant		-	1.12	\$106,767.99	\$95,683.05	\$106,767.99
<i>Prosecution Services Subgrant</i>		-	2.45	\$201,000.00	\$199,899.66	\$199,899.66
Grant Total		-	25.86	\$2,220,871.00	\$1,739,274.00	\$1,739,274.00
Weatherization Formula Grants		81.042	132.73	\$72,100,599.00	\$36,912,030.00	\$37,157,803.00

ADECA (Alabama Department of Economic and Community Affairs) [Continued]

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended	
Workforce Investment Act						
WIA - Adult Program		17.258	5.40	\$5,103,029.00	\$5,074,598.00	\$5,074,598.00
WIA - Dislocated Workers Program		17.260	15.12	\$13,193,657.00	\$11,833,887.00	\$11,815,249.00
WIA - Youth Program		17.259	0.00	\$11,647,403.00	\$10,845,451.00	\$10,820,829.00
WIA Total			20.52	\$29,944,089.00	\$27,753,936.00	\$27,710,676.00
ADECA and/or Non-State Subrecipients			-33.73	\$16,253,420.02	\$18,195,566.72	\$18,125,805.67
<i>Alabama Southern CC Subgrant I</i>			1.00	\$366,810.38	\$291,280.79	\$291,280.79
<i>Alabama Southern CC Subgrant II</i>			1.00	\$399,000.00	\$396,428.24	\$399,000.00
Bevill State CC Subgrant I			0.00	\$259,607.00	\$185,734.96	\$185,734.96
Bevill State CC Subgrant II			0.00	\$360,640.00	\$146,330.54	\$146,330.54
Calhoun CC Subgrant			0.00	\$145,914.00	\$0.00	\$0.00
Chattahoochee Valley CC Subgrant			1.00	\$50,881.00	\$29,928.00	\$29,928.00
Ingram State Technical College Subgrant			1.25	\$106,701.00	\$86,776.00	\$86,776.00
Jefferson State CC Subgrant			0.00	\$189,507.00	\$173,449.16	\$179,515.38
Lurleen B. Wallace CC Subgrant			30.00	\$111,226.00	\$109,148.51	\$109,148.51
Northeast Alabama CC Subgrant I			5.00	\$67,344.00	\$29,119.47	\$30,589.83
Northeast Alabama CC Subgrant II			3.00	\$120,066.00	\$46,100.00	\$52,687.00
Postsecondary Education Subgrant I			0.00	\$6,988,809.00	\$6,337,354.06	\$6,337,354.06
Postsecondary Education Subgrant II			0.00	\$2,700,000.00	\$200,000.00	\$200,000.00
Snead State Technical College Subgrant			3.00	\$114,678.00	\$110,040.00	\$110,040.00
Southern Union State CC Subgrant II			2.00	\$150,337.60	\$97,550.21	\$104,376.89
Southern Union State CC Subgrant III			0.00	\$192,410.00	\$144,045.58	\$144,045.58
Trenholm St. Tech. College Subgrant I			0.00	\$136,287.00	\$73,112.00	\$73,112.00
Trenholm St. Tech. College Subgrant II			0.00	\$94,651.00	\$47,578.00	\$47,578.00
Wallace State CC (Dothan) Subgrant			0.00	\$222,500.00	\$147,751.76	\$150,730.79
Wallace State CC (Hanceville) Subgrant I			6.00	\$456,650.00	\$450,360.00	\$450,360.00
Wallace State CC (Hanceville) Subgrant II			1.00	\$456,650.00	\$456,282.00	\$456,282.00
Grant Total			20.52	\$29,944,089.00	\$27,753,936.00	\$27,710,676.00
		Total	689.48	\$248,236,913.00	\$159,403,529.00	\$159,568,153.00

Administrative Office of the Courts

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Violence Against Women Act (VAWA) Services Training Officers & Prosecutors	S 16.588	2.00	\$111,043.00	\$111,043.00	\$111,043.00
		Total	2.00	\$111,043.00	\$111,043.00

Alabama ARRA Funding- State Government Agencies

Agriculture and Industries

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
USDA Aquaculture Grant Program*	10.086	112.00	\$10,028,955.00	\$9,014,396.00	\$9,014,396.00
Total		112.00	\$10,028,955.00	\$9,014,396.00	\$9,014,396.00

*The Alabama Department of Agriculture and Industries will have to return approximately \$670,000 to FSA from the \$10,028,955 funds received for the Aquaculture Grant Program. All funds cannot be allocated because there is a \$100,000 cap for any one producer and a producer can only receive funds equal to the losses from the 2008 increased feed cost.

Archives and History

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
SFSF Government Services Allocation	S 84.397	0.00	\$100,000.00	\$100,000.00	\$100,000.00
Total		0.00	\$100,000.00	\$100,000.00	\$100,000.00

Auditor's Office

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
SFSF Government Services Allocation	S 84.397	0.00	\$100,000.00	\$100,000.00	\$100,000.00
Total		0.00	\$100,000.00	\$100,000.00	\$100,000.00

Children's Affairs, Department of

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Head Start State Advisory Council	93.708	1.30	\$1,962,262.00	\$61,085.50	\$74,550.45
Total		1.30	\$1,962,262.00	\$61,085.50	\$74,550.45

Coalition Against Domestic Violence

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Grants to State Domestic Violence and Sexual Assault Coalitions	16.556	0.50	\$78,125.00	\$76,597.66	\$78,125.00
Homeless Prevention and Rapid Re-Housing Program	S 14.257	6.370	\$1,000,000.00	\$700,008.21	\$733,092.23
Improved Domestic Violence Crime Scene Investigation	S 16.588	0.11	\$8,721.00	\$8,721.00	\$8,721.00
Violence Against Women Act (VAWA) Services Training Officers & Prosecutors	S 16.588	1.12	\$106,767.99	\$95,683.05	\$106,767.99
Total		8.10	\$1,193,613.99	\$881,009.92	\$926,706.22

Alabama ARRA Funding- State Government Agencies

Conservation

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Heavy Pigtoe Mussel Survey - USFWS40181AJ013	15.656	0.75	\$76,000.00	\$45,373.88	\$47,160.97
Longleaf Restoration Private Lands Land Owner Incentive 	15.656	0.05	\$300,000.00	\$180,194.65	\$186,926.92
Longleaf Restoration on Barbour WMA  S	10.688	1.880	\$235,350.00	\$108,559.55	\$108,559.55
Port Security Grant Program - State Police Patrol Boat for the Port of Guntersville 	97.116	4.16	\$253,998.00	\$253,998.00	\$253,998.00
Port Security Grant Program - State Police Patrol Boat for the Port of Mobile 	97.116	4.88	\$290,012.00	\$290,012.00	\$290,012.00
Tulotoma Snail Survey	15.656	0.00	\$64,000.00	\$64,000.00	\$64,000.00
Total		11.72	\$1,219,360.00	\$942,138.08	\$950,657.44

Corrections

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Edward Byrne Memorial Formula Grant S	16.803	0.00	\$6,524,937.00	\$6,524,937.00	\$6,524,937.00
State Energy Program  S	81.041	5.00	\$20,965,000.00	\$2,421,363.00	\$3,824,611.00
State Fiscal Stabilization Fund - Government Use* S	84.397	4,498.50	\$118,585,536.00	\$118,585,536.00	\$118,585,536.00
Total		4,503.50	\$146,075,473.00	\$127,531,836.00	\$128,935,084.00

Council on the Arts

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
National Endowment for the Arts	45.025	9.29	\$312,800.00	\$312,800.00	\$312,800.00
Total		9.29	\$312,800.00	\$312,800.00	\$312,800.00

Crime Victims Compensation Commission

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Victim Compensation Formula Grant	16.802	0.00	\$847,343.00	\$847,343.00	\$847,342.00
Total		0.00	\$847,343.00	\$847,343.00	\$847,342.00

Alabama ARRA Funding- State Government Agencies

Criminal Justice Information Center

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Assistance to Rural Law Enforcement: Infrastructure Support for "MOVE" Rural Information Sharing	16.810	6.00	\$1,883,320.00	\$1,053,791.13	\$1,084,890.34
Assistance to Rural Law Enforcement: Providing NCIC Access to Rural Areas in Alabama	16.810	1.50	\$1,464,323.00	\$615,085.32	\$659,501.66
Total		7.50	\$3,347,643.00	\$1,668,876.45	\$1,744,392.00

Dauphin Island / Marine Environmental Science Consortium

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Coastal Alabama Economic Recovery and Ecological Restoration Project	11.463	2.53	\$563,705.00	\$325,342.45	\$325,342.45
Undergraduate Research Experiences in Coastal and Nearshore Marine Systems of the Northeastern Gulf of Mexico	47.082	0.87	\$258,552.00	\$83,173.22	\$83,173.22
Total		3.40	\$822,257.00	\$408,515.67	\$408,515.67

Education

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Child Nutrition - NSLP Equipment	10.579				
<i>Education and/or Non-State Subrecipients</i>	-	0.00	\$1,935,100.00	\$1,935,100.00	\$1,935,100.00
<i>Institute for the Deaf and Blind Subgrant</i>	-	0.00	\$21,000.00	\$21,000.00	\$21,000.00
Grant Total	-	0.00	\$1,956,100.00	\$1,956,100.00	\$1,956,100.00
Child Nutrition - TEFAP Administration	10.568	4.00	\$1,276,545.00	\$1,276,545.00	\$1,276,545.00
Education Jobs Funds***	S 84.410	2,816.46	\$149,539,554.00	\$77,262,751.85	77,942,283.47
Enhancing Education Through Technology	84.386	1.79	\$10,451,213.00	\$7,889,336.67	\$7,998,229.22
Individuals with Disabilities Education Act	84.391	1,250.61	\$181,864,783.00	\$122,765,420.05	\$129,662,044.08
McKinney-Vento Homeless Children and Youths Program	84.387	1.00	\$1,078,910.00	\$710,941.19	\$722,722.31
School Improvement - 1003(g)	84.388	34.80	\$49,125,757.00	\$10,066,456.40	\$10,289,738.72
Special Education - Preschool (IDEA)	84.392A	32.16	\$5,969,828.00	\$3,808,813.97	\$4,005,646.08
State Fiscal Stabilization Fund	S 84.394	2,620.96	\$358,868,782.00	\$278,454,166.99	\$280,447,726.74
Title I Grants to LEAs	84.389	359.76	\$162,969,217.00	\$122,597,475.41	\$125,886,454.05
Total		4,305.08	\$773,561,135.00	\$549,525,255.68	\$562,245,206.20

Education Jobs Funds*(Figures below reported by Executive Budget Office)**

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Education Jobs Funds	84.410	2,816.46	\$149,539,554.00	\$77,262,751.85	\$77,262,751.85
Total		2,816.46	149,539,554.00	77,262,751.85	77,262,751.85

***Reporting of Education Jobs Bill funding follows the same stringent rules as those of the Recovery Act. For transparency purposes the funding allocated to the State of Alabama from the Education Jobs Bill are included in this report. For the purpose of segregating the dollar amounts associated with this program from other ARRA funding, the Education Jobs Bill amounts awarded, received, and expended will not be included in the overall totals of ARRA impact reported for the agency and/or state. Education Jobs Funds are received on a reimbursement basis. At the time of this report, the amounts expended during the previous month are pending approval by the Executive Budget Office. The amount expended is subject to change. The amounts expended reported by the State Department of Education and the Executive Budget Office may not always reconcile for these purposes.

Alabama ARRA Funding- State Government Agencies

Environmental Management					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Brownfields Revolving Loan Program	66.818	4.30	\$930,000.00	\$930,000.00	\$208,382.45
Clean Water State Revolving Fund	66.458	116.51	\$43,821,600.00	\$40,766,818.15	\$42,612,854.20
CWA Section 604(b) Set-Aside	66.454	2.26	\$442,600.00	\$442,600.00	\$442,600.00
Drinking Water State Revolving Fund	66.468	48.81	\$19,500,000.00	\$16,772,719.61	\$16,732,760.20
Leaking Underground Storage Tanks 	66.805	6.00	\$4,086,000.00	\$1,888,362.10	\$1,920,299.82
State Clean Diesel Grant Program 	66.040				
Environmental Management and/or Non-State Subrecipients	-	5.60	\$661,405.00	\$59,814.49	\$690,055.24
Transportation Subgrant	-	0.00	\$1,068,595.00	\$967,102.00	\$967,102.00
Grant Total	-	5.60	\$1,730,000.00	\$1,026,916.49	\$1,657,157.24
Total		183.48	\$70,510,200.00	\$61,827,416.35	\$63,574,053.91
Finance					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
SFSF Government Services Allocation	S 84.397	0.00	\$500,000.00	\$500,000.00	\$500,000.00
Total		0.00	\$500,000.00	\$500,000.00	\$500,000.00
Forestry Commission					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Cogongrass ARRA Project 	10.688	13.26	\$6,281,000.00	\$2,250,359.00	\$1,865,419.00
Longleaf Restoration ARRA Project 	10.688				
Forestry Commission and/or Non-State Subrecipients	-	3.98	\$1,561,650.00	\$1,489,347.45	\$1,226,881.45
Conservation Subgrant	-	1.88	\$235,350.00	\$108,559.55	\$108,559.55
Grant Total	-	5.86	\$1,797,000.00	\$1,597,907.00	\$1,335,441.00
Prescribed Burning & Hazardous Fuel Reduction 	10.688	7.15	\$5,000,000.00	\$2,471,287.00	\$1,984,824.00
Total		26.27	\$13,078,000.00	\$6,319,553.00	\$5,185,684.00
Geological Survey					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Site Characterization for CO2 Storage in Black Warrior Basin of Alabama	S 81.132	1.50	\$532,238.00	\$289,299.00	\$197,044.00
Southeast CO2 Sequestration Technology Training Program	S 81.089	0.50	\$120,000.00	\$67,865.00	\$64,167.00
State Geological Survey Contribution to the National Geothermal Data System	S 81.087	1.00	\$300,000.00	\$70,296.00	\$58,412.00
Total		3.00	\$952,238.00	\$427,460.00	\$319,623.00

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- State Government Agencies

Governor's Office of Faith-Based and Community Initiatives

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
AmeriCorps State Programs	94.006	20.00	\$399,131.00	\$311,001.00	\$311,001.00
Strengthening Communities Fund - State, Local and Tribal Government Capacity Building Program	93.711	0.00	\$250,000.00	\$159,260.67	\$159,260.67
Total		20.00	\$649,131.00	\$470,261.67	\$470,261.67

Housing Finance Authority

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Tax Credit Assistance Program 	14.258	24.65	\$28,814,688.00	\$23,336,105.20	\$23,336,105.20
Tax Credit Exchange Program 	N/A	1,277.00	\$36,456,056.00	\$22,399,897.01	\$22,399,897.01
Hardest Hit Fund	N/A	0.00	\$162,521,345.00	\$8,000,000.00	\$1,395,804.00
Total		1,301.65	\$227,792,089.00	\$53,736,002.21	\$47,131,806.21

Human Resources*

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Child Care & Development Fund	93.713	0.00	\$38,470,990.00	\$35,759,453.00	\$35,766,428.00
Child Support Enforcement	93.563	-	\$4,620,000.00	\$4,620,000.00	\$4,388,727.00
Food Assistance (SNAP) Client Benefits	10.551	-	\$211,493,824.00	\$211,493,824.00	\$211,493,824.00
Foster Care and Adoption Assistance FMAP Increase	93.658 & 93.659	-	\$2,396,776.00	\$2,396,776.00	\$2,396,776.00
SNAP Administration	10.561	-	\$5,110,510.00	\$5,110,510.00	\$5,110,505.00
TANF - Emergency Contingency Fund	93.558	-	\$42,870,777.00	\$32,311,593.00	\$32,311,593.00
TANF - Supplemental Grants	93.558	-	\$11,093,254.00	\$11,093,254.00	\$11,093,254.00
Total		0.00	\$316,056,131.00	\$302,785,410.00	\$302,561,107.00

** These figures for DHR were last reported in March and do not reflect data collected in April.

Alabama ARRA Funding- State Government Agencies

Industrial Relations

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors	17.275	0.00	\$1,145,210.00	\$184,882.00	\$901,813.00
Expansion of Trade Adjustment Assistance Program	17.245	0.00	\$9,961,731.00	\$8,378,729.00	\$8,767,466.00
Extension of Emergency Unemployment Compensation Program	17.225	0.00	\$6,716,941.00	\$6,496,619.00	\$6,496,619.00
Increase in Unemployment Compensation Benefits - Admin	17.225	0.00	\$131,398.00	\$131,398.00	\$131,398.00
Increase in Unemployment Compensation Benefits - FAC Benefits	17.225	0.00	\$232,576,391.45	\$232,576,391.45	\$232,576,391.45
Interest Free Loan for Trust Fund Deficit	N/A	0.00	\$270,459,207.04	\$270,459,207.04	\$270,459,207.04
Special Transfer for Unemployment Compensation Administration	17.225	0.00	\$7,176,668.00	\$1,201,607.00	\$1,202,850.00
State Unemployment Insurance and Employment Service Operations	17.207	0.00	\$5,093,106.00	\$5,093,106.00	\$5,093,106.00
Total		0.00	\$533,260,652.49	\$524,521,939.49	\$525,628,850.49

Institute for the Deaf and Blind

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
ADECA Energy Division, Energy Efficient Lighting Upgrades	S 81.041	0.00	\$198,276.00	\$0.00	\$21,680.37
Child Nutrition - NSLP Equipment	S 10.579	0.00	\$21,000.00	\$21,000.00	\$21,000.00
IDEA Part C Early Intervention - FY2009	S 84.393	0.00	\$147,704.55	\$147,704.55	\$147,704.55
IDEA Part C Early Intervention - FY2010	S 84.393	0.00	\$274,423.85	\$274,423.85	\$274,423.85
IDEA Part C Early Intervention - FY2011	 S 84.393	0.00	\$311,988.00	\$129,995.00	\$207,974.62
Total		0.00	\$953,392.40	\$573,123.40	\$672,783.39

Medicaid

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Alabama Health Information Exchange	93.719	0.00	\$10,564,789.00	\$451,904.94	\$451,904.94
Alabama Medicaid HIT Plan and Incentive Payment Program	93.778	0.00	\$122,882,000.00	\$762,479.22	\$762,479.22
FMAP Increase	93.778				
Medicaid and/or Non-State Subrecipients	-	-	\$812,522,619.76	\$786,402,677.33	\$748,543,189.15
Mental Health Subgrant	-	0.00	\$101,634,548.00	\$100,365,873.43	\$99,929,891.32
Public Health Subgrant	-	0.00	\$26,863,980.84	\$26,863,980.84	\$26,863,980.84
Rehabilitation Services Subgrant	-	0.00	\$4,459,441.00	\$4,459,441.00	\$4,459,441.00
Senior Services Subgrant	-	0.00	\$7,905,095.00	\$7,905,095.00	\$7,814,626.00
Youth Services Subgrant	-	0.00	\$3,147,063.40	\$3,147,063.40	\$3,067,339.69
Grant Total	-	0.00	\$956,532,748.00	\$929,144,131.00	\$890,678,468.00
Total		0.00	\$967,097,798.00	\$929,596,296.94	\$891,130,633.94

Alabama ARRA Funding- State Government Agencies

Mental Health

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
FMAP Increase	S 93.778	0.00	\$101,634,548.00	\$100,365,873.43	\$99,929,891.32
IDEA Part C Early Intervention	 S 84.393	22.71	\$3,522,508.80	\$3,166,637.34	\$2,979,221.12
Total		22.71	\$105,157,056.80	\$103,532,510.77	\$102,909,112.44

Military

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Special Military Cooperative Agreement: Facilities Sustainment, Restoration and Modernization	12.401	8.08	\$6,725,000.00	\$6,725,000.00	\$6,673,249.20
Total		8.08	\$6,725,000.00	\$6,725,000.00	\$6,673,249.20

Office of Attorney General

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
SFSF Government Services Allocation	S 84.397	0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Total		0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00

Postsecondary Education (Alabama Community College System)

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Workforce Investment Act - Individual Referral and Individual Training Accounts	S 17.258, 17.259 & 17.260	0.00	\$6,988,809.00	\$6,337,354.06	\$6,337,354.06
Workforce Investment Act - ITA Technical Assistance and Support	S 17.260	0.00	\$1,369,599.00	\$1,045,025.14	\$1,045,025.14
State Fiscal Stabilization Government Services	S 84.387	0.00	\$2,700,000.00	\$200,000.00	\$200,000.00
Total		0.00	\$11,058,408.00	\$7,582,379.20	\$7,582,379.20

** These figures for DHR were last reported in March and do not reflect data collected in April.

Prosecution Services

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Edward Byrne Memorial JAG Formula Grant Program (Zerometh Drug Prevention Campaign)	S 16.803	0.00	\$500,000.00	\$500,000.00	\$500,000.00
SFSF Government Services Allocation	S 84.397A	15.00	\$120,000.00	\$120,000.00	\$120,000.00
Violence Against Women Act (VAWA) Services Training Officers and Prosecutors	S 16.588	2.45	\$201,000.00	\$199,899.66	\$199,899.66
Total		17.45	\$821,000.00	\$819,899.66	\$819,899.66

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- State Government Agencies

Public Health

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Ambulatory Surgical Center Healthcare-Associated Infection Prevention Initiative	93.720	0.00	\$47,767.00	\$47,767.00	\$47,767.00
Communities Putting Prevention to Work	92.723	0.00	\$348,452.00	\$107,060.63	\$107,060.63
FMAP Increase	S 93.778	0.00	\$26,863,980.84	\$26,863,980.84	\$26,863,980.84
Healthcare Associated Infections Grants	93.717	2.60	\$487,133.00	\$200,236.01	\$200,236.01
Primary Care Offices	 93.414	0.40	\$76,440.00	\$58,996.17	\$58,996.17
State Loan Repayment Program	93.402	3.00	\$350,000.00	\$52,500.00	\$52,500.00
State Supplemental Funding for Healthy Communities, Tobacco Control, Diabetes Prevention and Control, and Behavioral Risk Factor Surveillance System	93.723	3.00	\$1,596,848.00	\$361,065.15	\$361,065.15
Strengthening the Evidence Based Epidemiology and Laboratory Capacity for Infectious Diseases	93.712	1.00	\$150,000.00	\$86,814.10	\$86,814.10
Supplemental Funding for Reaching More Children and Adults	93.712	0.00	\$947,635.00	\$947,635.00	\$947,635.00
Supplemental Nutrition Program for Women, Infants and Children	10.578	1.00	\$218,513.00	\$163,872.09	\$163,872.09
Total		11.00	\$31,086,768.84	\$28,889,926.99	\$28,889,926.99

Public Safety

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Internet Crimes Against Children Program	 16.800	6.89	\$652,884.00	\$361,559.26	\$490,373.77
SFSF Government Services	S 84.397	239.40	\$3,669,097.00	\$3,669,097.00	\$3,669,097.00
Total		246.29	\$4,321,981.00	\$4,030,656.26	\$4,159,470.77

Public Service Commission

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
State Electricity Regulators Assistance	81.122	3.00	\$868,824.00	\$125,920.00	\$125,383.22
Total		3.00	\$868,824.00	\$125,920.00	\$125,383.22

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

Alabama ARRA Funding- State Government Agencies

Rehabilitation Services					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
<u>Basic Support (Vocational Rehabilitation)</u>	84.390				
<u>Rehabilitation Services and/or Non-State Subrecipients</u>	-	18.23	\$9,590,731.00	\$6,218,108.00	\$6,119,681.00
<u>Institute for the Deaf and Blind Subgrant</u>	-	4.00	\$200,000.00	\$0.00	\$47,284.00
Grant Total	-	22.23	\$9,790,731.00	\$6,218,108.00	\$6,166,965.00
<u>FMAP Increase</u>	S 93.778	0.00	\$4,459,441.00	\$4,459,441.00	\$4,459,441.00
<u>IDEA Part C Early Intervention</u>	84.393				
<u>Rehabilitation Services and/or Non-State Subrecipients</u>	-	13.22	\$2,881,802.41	\$1,787,159.14	\$1,870,596.72
<u>Institute for the Deaf and Blind Subgrant</u>	-	0.00	\$311,988.00	\$129,995.00	\$207,974.62
<u>Mental Health Subgrant</u>	-	22.71	\$3,522,508.80	\$3,166,637.34	\$2,979,221.12
<u>University of Alabama Subgrant</u>	-	0.05	\$20,511.29	\$14,662.02	\$14,662.02
<u>UAB Subgrant</u>	-	0.00	\$2,545.50	\$2,545.50	\$2,545.52
Grant Total	-	35.98	\$6,739,356.00	\$5,100,999.00	\$5,075,000.00
<u>Independent Living Services</u>	84.398	0.00	\$242,913.00	\$196,579.00	\$196,579.00
<u>OASIS - Services to the Older Blind</u>	84.399	0.00	\$565,407.00	\$157,620.00	\$155,630.00
		Total	58.21	\$21,797,848.00	\$16,132,747.00
			\$21,797,848.00	\$16,132,747.00	\$16,053,615.00
Senior Services					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
<u>Alabama's Chronic Disease Self-Management Program</u>	93.725	2.15	\$600,000.00	\$207,149.00	\$207,149.00
<u>FMAP Increase</u>	S 93.778	0.00	\$7,905,095.00	\$7,905,095.00	\$7,814,626.00
<u>Senior Community Service Employment Program</u> 	17.235	0.00	\$439,546.00	\$439,546.00	\$439,546.00
<u>Senior Nutrition Program - Congregate Services</u> 	93.707	0.00	\$1,023,687.00	\$1,023,687.00	\$1,023,687.00
<u>Senior Nutrition Program - Delivered</u> 	93.705	0.00	\$503,969.00	\$503,969.00	\$503,969.00
		Total	2.15	\$10,472,297.00	\$10,079,446.00
			\$10,472,297.00	\$10,079,446.00	\$9,988,977.00

Alabama ARRA Funding- State Government Agencies

State Fiscal Stabilization Fund (Governor's Office & Executive Budget Office)

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
<u>State Fiscal Stabilization Fund - Education</u>	84.394				
<u>Alabama A&M*</u>	-	57.00	\$6,720,234.00	\$6,048,210.00	\$6,048,210.00
<u>Alabama State University*</u>	-	129.71	\$6,519,749.00	\$4,259,874.00	\$4,259,874.00
<u>Athens State University</u>	-	13.00	\$1,929,132.00	\$1,498,642.00	\$1,584,765.00
<u>Auburn University*</u>	-	303.59	\$33,805,506.00	\$28,396,489.00	\$29,818,726.00
<u>Auburn University Montgomery*</u>	-	24.70	\$4,209,168.00	\$2,941,472.00	\$3,068,844.00
<u>Agricultural Experiment Station*</u>	-	25.19	\$6,502,090.00	\$4,965,428.00	\$5,298,151.00
<u>Cooperative Extension System*</u>	-	68.90	\$7,250,052.00	\$5,499,675.00	\$5,872,985.00
<u>Jacksonville State University*</u>	-	42.05	\$6,687,320.00	\$5,587,001.00	\$5,587,001.00
<u>K-12 Education</u>	-	2,620.96	\$358,868,782.00	\$278,454,166.99	\$280,447,726.74
<u>Postsecondary Education (Alabama Community College System)**</u>	-	130.03	\$35,471,008.00	\$18,503,215.00	\$20,153,341.00
<u>Alabama Southern*</u>	-	0.00	\$858,968.00	\$655,878.00	\$690,141.72
<u>Bevill State Community College*</u>	-	17.00	\$2,107,886.00	\$1,614,038.00	\$1,705,146.00
<u>Bishop State Community College*</u>	-	13.70	\$1,891,380.00	\$1,457,204.00	\$1,542,711.00
<u>Calhoun Community College*</u>	-	14.00	\$2,500,742.00	\$1,857,051.00	\$1,958,676.00
<u>Central Alabama Community College*</u>	-	6.40	\$1,045,862.00	\$788,635.00	\$833,825.00
<u>Chattahoochee Valley Community College*</u>	-	7.00	\$674,246.00	\$591,097.00	\$633,426.00
<u>Drake State Technical College*</u>	-	0.00	\$458,300.00	\$2,113.00	\$2,797.00
<u>Enterprise State Community College*</u>	-	7.00	\$1,088,552.00	\$816,446.00	\$861,912.00
<u>Faulkner Community College*</u>	-	51.95	\$1,234,906.00	\$1,234,906.00	\$1,234,906.00
<u>Gadsden State Community College*</u>	-	28.63	\$2,907,912.00	\$2,343,178.00	\$2,489,994.00
<u>Ingram State Technical College*</u>	-	0.00	\$408,672.00	\$204,336.00	\$245,245.00
<u>Jefferson State Community College*</u>	-	22.72	\$2,507,628.00	\$2,297,147.00	\$2,469,505.00
<u>Jefferson Davis Community College*</u>	-	5.00	\$636,464.00	\$479,896.00	\$506,841.00
<u>Lurleen B. Wallace Community College*</u>	-	10.00	\$908,770.00	\$794,369.00	\$851,032.00
<u>Lawson State Community College*</u>	-	6.85	\$1,849,694.00	\$1,286,058.00	\$1,413,195.00
<u>Marion Military Institute*</u>	-	9.10	\$758,622.00	\$602,305.00	\$636,083.00
<u>Northeast Alabama Community College*</u>	-	0.00	\$780,892.00	\$666,100.00	\$715,510.00
<u>Northwest-Shoals Community College*</u>	-	15.65	\$1,429,214.00	\$1,257,271.00	\$1,429,214.00
<u>Reid State Technical College*</u>	-	4.00	\$541,128.00	\$425,621.00	\$451,466.00
<u>Shelton State Community College*</u>	-	55.24	\$2,264,896.00	\$1,984,323.00	\$2,143,729.00
<u>Snead State Community College</u>	-	5.00	\$732,224.00	\$559,560.00	\$591,801.00

Alabama ARRA Funding- State Government Agencies

State Fiscal Stabilization Fund (Governor's Office & Executive Budget Office) [Continued]

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Southern Union Community College*	-	16.00	\$1,746,360.00	\$1,269,452.00	\$1,331,463.00
Trenholm State Technical College*	-	9.00	\$1,253,550.00	\$952,182.00	\$1,006,475.00
Wallace Community College (Dothan)*	-	13.00	\$1,874,964.00	\$1,408,927.00	\$1,484,545.00
Wallace State Community College (Hanceville)*	-	6.82	\$1,946,732.00	\$1,236,715.00	\$1,236,715.00
Wallace Community College (Selma)*	-	0.00	\$1,046,030.00	\$667,922.00	\$804,533.00
Troy State University*	-	92.00	\$9,198,564.00	\$8,115,492.00	\$8,162,587.00
University of Alabama*	-	0.00	\$29,398,744.00	\$26,458,870.00	\$26,458,870.00
University of Alabama at Birmingham*	-	0.00	\$592,030.00	\$138,606.76	\$210,217.81
University of Alabama in Huntsville*	-	5.27	\$8,368,088.00	\$6,944,132.00	\$7,200,331.70
University of Montevallo*	-	0.00	\$3,230,320.00	\$2,593,226.00	\$2,736,795.00
University of North Alabama*	-	49.00	\$4,428,492.00	\$3,331,551.00	\$3,593,731.00
University of South Alabama*	-	149.56	\$21,537,638.00	\$16,422,626.00	\$17,309,774.00
University of West Alabama*	-	22.50	\$2,407,942.00	\$1,850,100.00	\$1,976,348.00
Grant Total	-	3,863.70	596,355,871.00	468,132,007.99	468,132,007.99
State Fiscal Stabilization Fund - Government Services	84.397				
Corrections	-	4,498.50	\$118,585,536.00	\$118,585,536.00	\$118,585,536.00
Finance	-	0.00	\$3,910,903.00	\$0.00	\$0.00
Archives & History	-		\$100,000.00	\$100,000.00	\$100,000.00
Auditor's Office	-		\$100,000.00	\$100,000.00	\$100,000.00
Office of Attorney General	-		\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Dept. of Economic and Community Affairs (ADECA)	-		\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
Finance	-		\$500,000.00	\$500,000.00	\$500,000.00
Office of Prosecution Services	-		\$120,000.00	\$120,000.00	\$120,000.00
Postsecondary Education (Alabama Community College System)**	-	0.00	\$2,700,000.00	\$200,000.00	\$200,000.00
Public Safety	-	239.40	\$3,669,097.00	\$3,669,097.00	\$3,669,097.00
Grant Total	-	239.40	\$132,685,536.00	\$126,274,633.00	\$126,274,633.00
Total		4,103.10	729,041,407.00	594,406,640.99	594,406,640.99

*State Fiscal Stabilization Funding and Jobs Created/Retained at public universities is included in the Public University Grand Total and not the Agency Grand Total. State Fiscal Stabilization Funding and Jobs Created/Retained at Public Two-Year Colleges is included in the Public Two-Year College Grand Total.

**Postsecondary figures represent the total of all community colleges. Each community college's Amount Awarded, Amount Received and Amount Expended is also shown individually but these figures are not counted twice in totals.

***State Fiscal Stabilization Funds are received on a reimbursement basis. At the time of this report, the amounts expended during the previous month are pending approval by the Executive Budget Office. The amount expended is subject to change. It should not be assumed that all expenditures will be reimbursed

Alabama ARRA Funding- State Government Agencies

Transportation

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Ferry Boat Discretionary Grant	20.205	1.38	\$1,419,000.00	\$30,502.89	\$30,502.89
Highway Investment 	20.205				
Transportation and/or Non-State Subrecipients	-	313.53	\$513,153,256.00	\$389,354,325.81	\$384,946,187.81
<i>Alabama Southern Community College Subgrant</i>	-	12.00	\$387,205.00	\$387,205.00	\$387,205.00
Auburn University Montgomery Subgrant	-	0.00	\$12,972.00	\$11,120.00	\$11,120.00
University of Alabama Subgrant	-	0.29	\$138,650.00	\$46,580.19	\$46,580.19
University of S. Alabama Subgrant	-	0.69	\$48,526.00	\$26,043.80	\$31,458.91
Grant Total**	-	325.82	\$513,692,083.00	\$389,799,231.00	\$385,391,093.00
State Clean Diesel Grant Program	S 66.040	0.00	\$1,068,595.00	\$967,102.00	\$967,102.00
Transit Capital Assistance and Capital Investment - Urban Areas 	20.507	7.21	\$5,057,095.00	\$3,295,411.00	\$3,295,411.00
Transit Capital Assistance and Capital Investment - Non-Urban Areas 	20.509				
Transportation and/or Non-State Subrecipients	-	20.74	\$19,749,776.00	\$10,124,096.00	\$10,124,096.00
<i>Auburn University Subgrant</i>	-	0.00	\$100,000.00	\$100,000.00	\$100,000.00
Grant Total	-	20.74	\$19,849,776.00	\$10,224,096.00	\$10,224,096.00
Total		355.15	\$541,086,549.00	\$404,316,342.89	\$399,908,204.89

**Amount Received/Invoiced as of 1/31, figure will be updated when information is available.

Youth Services

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
FMAP Increase	S 93.778	0.00	\$3,147,063.40	\$3,147,063.40	\$3,067,339.69
Total		0.00	\$3,147,063.40	\$3,147,063.40	\$3,067,339.69
		Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
State Government Agency Grand Total		7,353.67	\$3,996,585,778.49	\$3,154,881,031.67	\$3,119,879,406.88

Grants that are grey in color have been fully expended and are currently closed.

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public Two-Year Colleges						
Alabama Southern Community College						
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended	
<u>Highway Investment - Pedestrian Connector Between ASCC and Monroe County High School</u>	S 20.205	12.00	\$387,205.00	\$387,205.00	\$387,205.00	
<u>State Fiscal Stabilization Fund - Education</u>	84.394	0.00	\$858,968.00	\$655,878.00	\$690,141.72	
<u>Workforce Investment Act - Modern Multi-Skill Manufacturing Training Program</u>	S 17.258, 17.259 & 17.260	1.00	\$366,810.38	\$291,280.79	\$291,280.79	
<u>Workforce Investment Act - Structural Welding Certification Training Program</u>	S 17.258, 17.260	1.00	\$399,000.00	\$396,428.24	\$399,000.00	
	Total	14.00	\$2,011,983.38	\$1,730,792.03	\$1,767,627.51	
Bevill State Community College						
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended	
<u>ARRA-Equipment to Enhance Training for Health Professionals</u>	93.411	0.00	\$267,680.00	\$267,680.00	\$267,680.00	
<u>Federal Work Study</u>	84.033	0.00	\$31,270.00	\$31,270.00	\$31,270.00	
<u>Scholarships for Disadvantaged Students - Health Professions</u>	93.407	0.00	\$155,826.00	\$140,700.00	\$140,700.00	
<u>State Energy Sector Partnership and Training Grant</u>	S 17.275	0.00	\$418,650.00	\$126,844.83	\$127,073.42	
<u>State Fiscal Stabilization Fund - Education</u>	84.394	17.00	\$2,107,886.00	\$1,614,038.00	\$1,705,146.00	
<u>Workforce Investment Act - Modern Multi-Skill Manufacturing Training Program</u>	S 17.258	0.00	\$259,607.00	\$185,734.96	\$185,734.96	
<u>Workforce Investment Act - Pre-Apprentice Construction Trades Training</u>	S 17.258	0.00	\$360,640.00	\$146,330.54	\$146,330.54	
	Total	17.00	\$3,601,559.00	\$2,512,598.33	\$2,603,934.92	
Bishop State Community College						
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended	
<u>Federal Work Study</u>	84.033	2.00	\$26,844.00	\$26,844.00	\$26,844.00	
<u>State Fiscal Stabilization Fund - Education</u>	84.394	13.70	\$1,891,380.00	\$1,457,204.00	\$1,542,711.00	
	Total	15.70	\$1,918,224.00	\$1,484,048.00	\$1,569,555.00	
Calhoun Community College						
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended	
<u>Federal Work Study</u>	84.033	3.00	\$52,393.00	\$52,393.00	\$52,393.00	
<u>Health Care Sector and Other High Growth and Emerging Industries</u>	17.275	1.41	\$3,470,830.00	\$234,864.19	\$265,105.76	
<u>Scholarships for Disadvantaged Students - Health Professions</u>	93.407	0.00	\$59,152.00	\$59,152.00	\$59,152.00	
<u>Scholarships for Disadvantaged Students</u>	93.407	-	\$68,400.00	\$32,390.19	\$68,400.00	
<u>State Fiscal Stabilization Fund - Education</u>	84.394	14.00	\$2,500,742.00	\$1,857,051.00	\$1,958,676.00	
<u>Workforce Investment Act - The Tech Skills Program</u>	S 17.260	0.00	\$145,914.00	\$0.00	\$0.00	
	Total	18.41	\$6,297,431.00	\$2,235,850.38	\$2,403,726.76	

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

Report last updated 5/20/2011
Reporting Period: 2/18/09 - 3/31/11
Information to be updated late May

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public Two-Year Colleges					
Central Alabama Community College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
State Fiscal Stabilization Fund - Education	84.394	6.40	\$1,045,862.00	\$788,635.00	\$833,825.00
	Total	6.40	\$1,045,862.00	\$788,635.00	\$833,825.00
Chattahoochee Valley Community College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
State Fiscal Stabilization Fund - Education	84.394	7.00	\$674,246.00	\$591,097.00	\$633,426.00
Workforce Investment Act - Customer Service Academy	S 17.258 & 17.260	1.00	\$50,881.00	\$29,928.00	\$29,928.00
	Total	8.00	\$725,127.00	\$621,025.00	\$663,354.00
Drake State Technical College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
State Energy Sector Partnership and Training Grant	S 17.275	0.00	\$458,300.00	\$2,113.00	\$2,797.00
State Fiscal Stabilization Fund - Education	84.394	4.90	\$474,714.00	\$404,137.00	\$420,256.00
	Total	4.90	\$933,014.00	\$406,250.00	\$423,053.00
Enterprise State Community College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
State Fiscal Stabilization Fund - Education	84.394	7.00	\$1,088,552.00	\$816,446.00	\$861,912.00
	Total	7.00	\$1,088,552.00	\$816,446.00	\$861,912.00
Faulkner State Community College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
State Fiscal Stabilization Fund - Education	84.394	51.95	\$1,234,906.00	\$1,234,906.00	\$1,234,906.00
	Total	51.95	\$1,234,906.00	\$1,234,906.00	\$1,234,906.00
Gadsden State Community College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
ARRA-Scholarships for Disadvantaged Students	93.407	0.00	\$29,754.00	\$13,211.00	\$14,211.00
Federal Work Study	84.033	1.00	\$26,196.00	\$26,196.00	\$26,196.00
State Fiscal Stabilization Fund - Education	84.394	28.63	\$2,907,912.00	\$2,343,178.00	\$2,489,994.00
	Total	29.63	2,963,862.00	2,382,585.00	2,530,401.00

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

Report last updated 5/20/2011
Reporting Period: 2/18/09 - 3/31/11
Information to be updated late May

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public Two-Year Colleges					
Ingram State Technical College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
State Fiscal Stabilization Fund - Education	84.394	0.00	\$408,672.00	\$204,336.00	\$245,245.00
Workforce Investment Act - LifeTech Program	S 17.258 & 17.260	1.25	\$106,701.00	\$86,776.00	\$86,776.00
	Total	1.25	\$515,373.00	\$291,112.00	\$332,021.00
Jefferson Davis Community College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Equipment to Enhance Training for Health Professionals	93.411	0.00	\$300,000.00	-0-	\$16,324.68
State Fiscal Stabilization Fund - Education	84.394	5.00	\$636,464.00	\$479,896.00	\$506,841.00
	Total	5.00	\$936,464.00	\$479,896.00	\$523,165.68
Jefferson State Community College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Federal Work Study	84.033	5.00	\$75,986.00	\$75,986.00	\$75,986.00
Scholarships for Disadvantaged Students - Health Professions	93.407	0.00	\$73,950.00	\$39,039.00	\$39,039.00
State Fiscal Stabilization Fund - Education	84.394	22.72	\$2,507,628.00	\$2,297,147.00	\$2,469,505.00
Workforce Investment Act - Icademy-Prep Career Development Program	S 17.258 & 17.260	0.00	\$189,507.00	\$173,449.16	\$179,515.38
	Total	27.72	\$2,847,071.00	\$2,585,621.16	\$2,764,045.38

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public Two-Year Colleges					
Lawson State Community College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Federal Work Study	84.033	2.00	\$43,611.00	\$43,611.00	\$43,611.00
State Fiscal Stabilization Fund - Education	84.394	6.85	\$1,849,694.00	\$1,286,058.00	\$1,413,195.00
	Total	8.85	\$1,893,305.00	\$1,329,669.00	\$1,456,806.00
Lurleen B. Wallace Community College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Federal Work Study	84.033	7.00	\$26,023.00	\$26,023.00	\$26,023.00
State Fiscal Stabilization Fund - Education	84.394	10.00	\$908,770.00	\$794,369.00	\$851,032.00
Workforce Investment Act - Truck Driver Training Program	S 17.260	30.00	\$111,226.00	\$109,148.51	\$109,148.51
	Total	47.00	\$1,046,019.00	\$929,540.51	\$986,203.51
Marion Military Institute					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
State Fiscal Stabilization Fund - Education	84.394	9.10	\$758,622.00	\$602,305.00	\$636,083.00
	Total	9.10	\$758,622.00	\$602,305.00	\$636,083.00
Northeast Alabama Community College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
State Fiscal Stabilization Fund - Education	84.394	0.00	\$780,892.00	\$666,100.00	\$715,510.00
Workforce Investment Act - Home Health/Hospice Aide	S 17.258 & 17.260	5.00	\$67,344.00	\$29,119.47	\$30,589.83
Workforce Investment Act - Plumber's Apprenticeship Career Track	S 17.258 & 17.260	3.00	\$120,066.00	\$46,100.00	\$52,687.00
	Total	8.00	\$968,302.00	\$741,319.47	\$798,786.83
Northwest-Shoals Community College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
State Fiscal Stabilization Fund - Education	84.394	15.65	\$1,429,214.00	\$1,257,271.00	\$1,429,214.00
	Total	15.65	\$1,429,214.00	\$1,257,271.00	\$1,429,214.00

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

Report last updated 5/20/2011
Reporting Period: 2/18/09 - 3/31/11
Information to be updated late May

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public Two-Year Colleges					
Reid State Technical College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Scholarships for Disadvantaged Students - Health Professions	93.407	0.00	\$23,746.00	\$10,392.00	\$10,392.00
State Fiscal Stabilization Fund - Education	84.394	4.00	\$541,128.00	\$425,621.00	\$451,466.00
	Total	4.00	\$564,874.00	\$436,013.00	\$461,858.00
Shelton State Technical College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Federal Work Study	84.033	4.00	\$27,502.00	\$27,502.00	\$27,502.00
State Fiscal Stabilization Fund - Education	84.394	55.24	\$2,264,896.00	\$1,984,323.00	\$2,143,729.00
	Total	59.24	\$2,292,398.00	\$2,011,825.00	\$2,171,231.00
Snead State Technical College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
State Fiscal Stabilization Fund - Education	84.394	5.00	\$732,224.00	\$559,560.00	\$591,801.00
Workforce Investment Act - Office Administration Career Track	S 17.260	3.00	\$114,678.00	\$110,040.00	\$110,040.00
	Total	8.00	\$846,902.00	\$669,600.00	\$701,841.00
Southern Union State Community College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
State Fiscal Stabilization Fund - Education	84.394	16.00	\$1,746,360.00	\$1,269,452.00	\$1,331,463.00
Workforce Investment Act - Nursing Assistant Career Track	S 17.258 & 17.260	2.00	\$150,337.60	\$97,550.21	\$104,376.89
Workforce Investment Act - Truck Driver Training	S 17.258 & 17.260	0.00	\$192,410.00	\$144,045.58	\$144,045.58
	Total	18.00	\$2,089,107.60	\$1,511,047.79	\$1,579,885.47
Trenholm State Technical College					
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
State Fiscal Stabilization Fund - Education	84.394	9.00	\$1,253,550.00	\$952,182.00	\$1,006,475.00
Workforce Investment Act - Home Energy Efficiency & Solar Systems Installation Training	S 17.260	0.00	\$136,287.00	\$73,112.00	\$73,112.00
Workforce Investment Act - Hybrid Electric & Alternative Fuel Vehicles Service Technician Training Project	S 17.260	0.00	\$94,651.00	\$47,578.00	\$47,578.00
	Total	9.00	\$1,484,488.00	\$1,072,872.00	\$1,127,165.00

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public Two-Year Colleges						
Wallace Community College (Dothan)						
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended	
Workforce Investment Act - Certified Nursing Assistant Program	S 17.260	2.00	\$135,447.00	\$95,666.75	\$95,666.75	
State Energy Sector and Partnership	S 17.275	0.00	\$222,500.00	\$147,751.76	\$150,730.79	
State Fiscal Stabilization Fund - Education	84.394	13.00	\$1,874,964.00	\$1,408,927.00	\$1,484,545.00	
		Total	15.00	\$2,232,911.00	\$1,652,345.51	\$1,730,942.54
Wallace State Community College (Hanceville)						
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended	
Federal Work Study	84.033	2.00	\$27,084.00	\$27,084.00	\$27,084.00	
Scholarships for Disadvantaged Students - Health Professions	93.407	0.00	\$51,058.00	\$27,666.76	\$27,666.76	
State Energy Sector Partnership Grant	S 17.275	3.00	\$549,731.00	\$117,792.96	\$117,792.96	
State Fiscal Stabilization Fund - Education	84.394	6.82	\$1,946,732.00	\$1,236,715.00	\$1,236,715.00	
Workforce Investment Act - Construction Training	S 17.260	6.00	\$456,650.00	\$450,360.00	\$450,360.00	
Workforce Investment Act - Welding Technology Training	S 17.260	1.00	\$456,650.00	\$456,282.00	\$456,282.00	
		Total	18.82	\$3,487,905.00	\$2,315,900.72	\$2,315,900.72
Wallace Community College (Selma)						
Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended	
State Fiscal Stabilization Fund - Education	84.394	0.00	\$1,046,030.00	\$667,922.00	\$804,533.00	
		Total	0.00	\$1,046,030.00	\$667,922.00	\$804,533.00
			Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Public Two-Year College Grand Total			356.37	\$ 40,040,633.00	\$ 28,749,078.14	\$ 30,666,245.92
*Sub-grants from state agencies are not included in the Public Two-Year College Grand Total to prevent double-counting these funds and jobs, however State Fiscal Stabilization Fund - Education sub-grants are included in this total and not the State Agency Grand Total as the Office of the Governor is a pass-through for this program.						
**Grants that are grey in color have been fully expended and are currently closed.						

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

Alabama A&M University

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
<u>Federal Work Study</u>	84.033	36.00	\$69,624.00	\$69,624.00	\$69,624.00
NSF: Robert Noyce Teacher Scholarship Program	47.082	1.50	\$74,999.00	\$53,201.64	\$58,490.07
State Fiscal Stabilization Fund	84.394	57.00	\$6,720,234.00	\$6,048,210.00	\$6,048,210.00
	Total	94.50	\$6,864,857.00	\$6,171,035.64	\$6,176,324.07

Alabama State University

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Scholarships for Disadvantaged Students	93.407	0.00	\$158,665.00	\$158,665.00	\$158,665.00
<u>Federal Work Study</u>	84.033	15.00	\$262,842.00	\$262,842.00	\$262,842.00
State Fiscal Stabilization Fund	84.394	129.71	\$6,519,749.00	\$4,259,874.00	\$4,259,874.00
	Total	144.71	\$6,941,256.00	\$4,681,381.00	\$4,681,381.00

Athens State University

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
<u>Federal Work Study</u>	84.033	2.00	\$25,035.00	\$25,035.00	\$25,035.00
State Fiscal Stabilization Fund	84.394	13.00	\$1,929,132.00	\$1,498,642.00	\$1,584,765.00
	Total	15.00	\$1,954,167.00	\$1,523,677.00	\$1,609,800.00

Auburn University

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
DE-TAS Recovery Act-MHD Equilibrium and Stability Studies of Current-Carrying Plasmas in the Compact Toroidal Hybrid	41.049	0.00	\$250,000.00	\$0.00	\$10,501.50
300C Electronics Packaging of Measure While Drilling Sensor Systems (GE GLOBAL)	S 81.087	0.22	\$71,622.00	\$29,246.23	\$29,275.39
DHHS: Health Information Technology Alabama Regional Extension Center	S 93.718	0.00	\$38,500.00	\$3,096.87	\$3,096.87
DoE Multi-Scale Investigation of Sheared Flows in Magnetized Plasmas	81.049	0.00	\$140,000.00	\$137,436.40	\$138,481.68
Tallapoosa River Basin Numerical Nutrient Criteria for Wadeable Streams	S 66.458	0.67	\$37,997.09	\$16,363.32	\$24,752.06
<u>Federal Work Study (Auburn)</u>	84.033	31.30	\$174,643.00	\$174,643.00	\$174,643.00
<u>Federal Work Study (AUM)</u>	84.033	7.68	\$48,553.00	\$48,553.00	\$48,553.00

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

Highway Investment: AUM Highway 271 Beautification Project	S	20.205	0.00	\$12,972.00	\$11,120.00	\$11,120.00
NASA: NNX10RA23C Low Temperature Packaging (Sienna)		N/A	0.43	\$80,000.00	\$28,097.72	\$57,977.48
Alabama Prison Arts and Education Program*		45.024	0.04	\$25,000.00	\$25,000.00	\$25,000.00
NIH: Anti-Girardia Cyst Wall Synthase Drugs: In Vivo Testing*		93.701	0.00	\$76,451.00	\$71,651.80	\$71,651.80
NIH: Biopsychosocial Factors in Economically Disadvantaged Preschool Children's Adjustment		93.701	3.09	\$986,258.00	\$634,184.61	\$665,012.70
NIH: Characterizing the Role of the 22 Up-Regulated Genes in Mosquito Resistance		93.701	0.88	\$401,500.00	\$288,506.59	\$348,502.03
NIH: Development Center to Study Mechanism & Effects of Chiropractic Manipulation (AU=PCC-RAJU-10)	S	93.213	0.00	\$11,016.00	\$11,015.82	\$11,015.82
NIH: Evaluation of Novel Antibiotics and a Novel Shuttle Vector*		93.701	0.33	\$410,905.00	\$286,641.96	\$294,192.36
NIH: Exploring Physical Activity Response to Motivational Climates in African American Children*		93.701	0.33	\$73,166.00	\$73,000.00	\$73,000.00
NIH: Microfluid Systems for Screening Stem Cell Microenvironments		93.701	0.00	\$355,800.00	\$179,777.44	\$184,907.80
NIH: Xenoestrogen regulation of Leydig cells		93.701	0.07	\$15,476.00	\$11,337.24	\$13,048.55
NIH: Z-Joint Changes in Low Back Pain Following Adjusting		93.701	0.08	\$62,355.00	\$62,146.38	\$62,280.70
NIST: Center for Advanced Science, Innovation and Commerce		11.618	2.11	\$14,427,075.00	\$375,405.70	\$395,831.39
NIST: Equipment and Training for Rural Alabama Public Computer Centers		11.557	0.78	\$4,636,354.00	\$1,562,074.42	\$1,991,508.59
NSF: Aerial and Terrestrial Testbed for Research in Aerospace, Computing and Mathematics		47.082	1.00	\$189,284.00	\$83,832.46	\$90,893.30
NSF: Collaborative Research: Development and Testing of Presage-Pedagogy-Process-Product Model*		47.082	0.51	\$283,988.00	\$160,525.91	\$163,164.82
NSF: Development of Electronic Systems for Noble Gas Analysis*		47.082	0.00	\$148,505.00	\$90,277.74	\$90,277.74
NSF: Dynamical Aspects in Nonautonomous and Random Differential Equations Applications*		47.082	0.90	\$203,183.00	\$109,057.45	\$112,820.60
NSF: ECCS PCAN EAGER Biologically Inspired Resource Harvesting in Mobile Wireless Networks*		47.082	0.00	\$100,000.00	\$93,166.22	\$93,166.22
NSF: High-Speed Super-Resolution Light Microscopy for 3D Imaging of Living Cells		47.082	0.00	\$287,553.00	\$2,225.23	\$2,225.23
NSF: Molecular Diagnostics and Biological Control of Disease in Farmed Channel Catfish*		47.082	0.00	\$32,996.00	\$29,319.86	\$29,319.86
NSF: Next Generation Biological Engineering Research Through Renovation of Laboratories at Auburn University*		47.082	0.00	\$4,623,008.00	\$0.00	\$0.00
NSF: Peer Stress in Preadolescence Psychological and Coping Responses*		47.082	0.70	\$376,104.00	39 Over paid(will be	\$170,014.69
NSF: Rheology of Lyotropic Nematogenic Nanorod Dispersions*		47.082	0.00	\$71,000.00	\$66,589.82	\$66,867.44
NSF: SBIR Phase I Durable Super-Hydrophobic Nano-Composites*		47.082	0.00	\$33,291.00	\$33,291.00	\$33,291.00

Report last updated 5/20/2011
Reporting Period: 2/18/09 - 3/31/11
Information to be updated late May

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

<u>NSF: Studies in Poromechanics and Electro-Poromechanics</u>	47.082	0.00	\$175,777.00	\$67,941.72	\$69,072.27
<u>NSF: Team Math-Teacher Leader Academy for Elementary Mathematics Specialists*</u>	47.082	7.49	\$1,499,981.00	\$393,181.56	\$414,427.48
<u>NSF: Topical Solutions*</u>	47.082	0.00	\$116,653.00	\$74,560.02	\$74,560.02

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

<u>Rural Business Enterprise Loans: Technical Assistance for Development of Sustainable Alternative Substrates for Nursery Crop Growers</u>		10.783	0.00	\$100,000.00	\$100,000.00	\$100,000.00
<u>State Fiscal Stabilization Fund - Agricultural Experiment Station*</u>		84.394	25.19	\$6,502,090.00	\$4,965,428.00	\$5,298,151.00
<u>State Fiscal Stabilization Fund - Auburn University*</u>		84.394	303.59	\$33,805,506.00	\$28,396,489.00	\$29,818,726.00
<u>State Fiscal Stabilization Fund - Auburn University Montgomery*</u>		84.394	24.70	\$4,209,168.00	\$2,941,472.00	\$3,068,844.00
<u>State Fiscal Stabilization Fund - Cooperative Extension System*</u>		84.394	68.90	\$7,250,052.00	\$5,499,675.00	\$5,872,985.00
<u>US DOT Rural Transit Assistance Program ALDOT K-11-0307</u>	S contract		0.00	\$100,000.00	\$31,346.00	\$31,346.00
<u>US DOT Rural Transit Capital Assistance and Capital Investment - Non-Urban Areas</u>	S	20.509	0.00	\$100,000.00	\$100,000.00	\$100,000.00
<u>USDA: National TAAF Training Coordination Center</u>	S	10.315	0.15	\$139,363.00	\$16,043.07	\$20,038.02
<u>USFS North Carolina-Forest Service Recovery Act Investments: A Socioeconomic Assessment</u>		10.687	0.04	\$50,000.00	\$49,245.84	\$49,245.84
<u>USFWS Imperiled Fish Survey of Selected Sites in the Alabama River and Associated Tributaries</u>		15.656	0.33	\$79,133.00	\$69,010.73	\$70,695.48
<u>USFWS Conduct Inventories for Federally Listed Plant Taxa</u>		15.656	0.26	\$20,000.00	\$19,741.82	\$20,000.00
<u>USFWS Red Hills Salamander Burrow Occupancy at US Army Corps of Engineers Haines Island Park</u>		15.656	1.72	\$80,640.00	\$78,471.62	\$80,640.00
		Total	483.49	\$82,912,918.09	\$47,500,190.57	\$50,575,124.73

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

Report last updated 5/20/2011
Reporting Period: 2/18/09 - 3/31/11
Information to be updated late May

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

Jacksonville State University

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
<u>Federal Work Study</u>	84.033	0.00	\$78,589.00	\$78,589.00	\$78,589.00
<u>MRI-R2: Acquisition for the Critical Infrastructure Security and Assessment Laboratory</u>	47.082	-	\$415,600.00	\$89,971.00	\$89,971.00
<u>MRI-RD: Acquisition of Simultaneous Thermal Analyzer for Undergraduate Research</u>	47.082	0.00	\$38,002.00	\$38,002.00	\$38,002.00
<u>State Fiscal Stabilization Fund*</u>	84.394	42.05	\$6,687,320.00	\$5,587,001.00	\$5,587,001.00
	Total	42.05	\$7,219,511.00	\$5,793,563.00	\$5,793,563.00

Troy University

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
<u>Elearning for Educators & Education Technology</u> S	84.386A	0.00	\$40,000.00	\$20,182.00	\$23,584.00
<u>Federal Work Study</u>	84.033	20.00	\$278,005.00	\$278,005.00	\$278,005.00
<u>State Fiscal Stabilization Fund*</u>	84.394	92.00	\$9,198,564.00	\$8,115,492.00	\$8,162,587.00
<u>Victims of Crime Act (VOCA) Victim Assistance Formula Grant: Sexual Assault and Violence Education Project</u> S	16.801	0.00	\$6,524.00	\$6,524.00	\$6,524.00
	Total	112.00	\$9,523,093.00	\$8,420,203.00	\$8,470,700.00

University of Alabama

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
<u>Alabama Cyber Connections in Nanotechnology, Bioscience and Sensors</u> S	47.082	0.33	\$46,580.00	\$28,348.80	\$28,348.80
<u>CRS Early Intervention Direct Service Project</u> S	84.181A	0.05	\$20,511.29	\$14,662.02	\$14,662.02
<u>Energy Efficiency and Renewable Energy: Industrial Assessment Center</u>	81.117	2.37	\$120,000.00	\$109,971.43	\$109,971.43
<u>Equipment to Enhance Training for Health Professionals</u>	93.411	0.00	\$275,800.00	\$275,000.00	\$275,000.00
<u>Federal Work Study</u>	84.033	0.00	\$257,214.00	\$257,214.00	\$257,214.00
<u>Geologic Sequestration Training and Research Grant Program</u>	81.133	0.17	\$299,966.00	\$47,619.95	\$47,619.95
<u>Geologic Sequestration Site Characterization: Promising Geologic Formations for CO2 Storage</u>	81.132	0.00	\$4,849,924.00	\$449,135.09	\$449,135.09
<u>Highway Investment</u> S	20.205	0.29	\$138,650.00	\$46,580.19	\$46,580.19
<u>Industrial Technologies Program: Fuel/Feedstock Flexibility and Combined Heat and Power</u>	81.087	1.00	\$501,823.00	\$264,987.93	\$264,987.93
<u>NIH: Cognitive Predictors of Language Impairment in Down Syndrome</u>	93.701	1.45	\$219,390.00	\$133,285.53	\$133,285.53
<u>NIH: Exploratory/Developmental Research Grant Program (Parent R21)</u>	93.701	0.30	\$389,314.00	\$236,165.97	\$236,165.97
<u>NSF 09-0561: Major Research Instrumentation</u>	47.082	0.00	\$501,680.00	\$279,977.50	\$279,977.50

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

NSF: Analytical and Surface Chemistry: Mass Spectrometry and Computational Method Deprotonated Peptides and Amino Acid Amides		47.082	1.50	\$470,000.00	\$240,201.39	\$240,201.39
NSF: Analytical and Surface Chemistry: Optimally Designed Unimolecular Rectifiers		47.082	0.98	\$730,000.00	\$325,806.66	\$325,806.66
NSF: Animal Development Mechanisms		47.082	0.50	\$300,000.00	\$156,831.80	\$156,831.80
NSF: Changing Seasonality in the Arctic System (CSAS)		47.082	2.12	\$307,269.00	\$116,863.33	\$116,863.33
NSF: GENI Requirements for Traffic Capabilities and Security Requirements Analysis		47.082	0.00	\$29,848.00	\$26,396.73	\$26,396.73
NSF: Integrated Analysis of TorsinA		47.082	0.50	\$753,563.00	\$191,669.18	\$191,669.18
NSF: Molecular Interactions of the Mitochondrial Iron-Chaperone Fraxtatin		47.082	1.45	\$697,501.00	\$214,154.16	\$214,154.16
NSF: Particle Astrophysics and Research Experience for Undergraduates		47.082	1.50	\$516,000.00	\$241,952.11	\$241,952.11
NSF: Petrology and Geochemistry		47.082	0.76	\$163,440.00	\$87,047.59	\$87,047.59
NSF: Photovoltaics in Nanoscale Ferroelectric Films		47.082	0.52	\$152,271.00	\$99,807.18	\$99,807.18
NSF: SES Political Science		47.082	1.43	\$205,291.00	\$174,851.70	\$174,851.70
NSF: Software for Language Engineering		47.082	0.00	\$306,111.00	\$175,197.05	\$175,197.05
Research in Neutrino Physics		81.049	0.00	\$87,200.00	\$50,448.81	\$50,448.81
Scholarships for Disadvantaged Youth		93.407	0.00	\$170,804.00	\$159,841.00	\$159,841.00
Site Characterization for CO2 Storage-Industrial Carbon Capture and Storage Applications		81.132	10.45	\$5,000,000.00	\$603,643.57	\$603,643.57
State Energy and Partnership and Training Grant	S	17.275	0.00	\$118,600.00	\$42,282.08	\$42,282.08
State Energy Program Special Projects: Industrial Energy Efficiency	S	81.119	1.24	\$167,802.00	\$165,269.09	\$165,269.09
State Fiscal Stabilization Fund*		84.394	0.00	\$29,398,744.00	\$26,458,870.00	\$26,458,870.00
Volcano Hazards Program Research and Monitoring		15.818	0.00	\$125,000.00	\$102,222.27	\$102,222.27
		Total	28.91	\$47,320,296.29	\$31,776,304.11	\$31,776,304.11

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

University of Alabama at Birmingham

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
<u>4/5:FAMILY-BASED GENOME-WIDE METHYLATION SCAN IN NEUROCOGNITION AND SCHIZOPHRENIA</u>	93.701	0.14	\$73,249.00	\$48,923.42	\$50,569.10
<u>5500 Q-TRAP MASS SPECTROMETER</u>	93.701	0.00	\$469,212.00	\$469,201.00	\$469,201.00
<u>A NATIONAL CONSORTIUM TO EXPLORE THE GENOTYPIC BASIS FOR ESRD IN LUPUS</u>	93.701	3.57	\$3,876,240.00	\$1,437,674.17	\$2,329,194.01
<u>A PHASE 1B STUDY OF CEDIRANIB IN COMBINATION WITH CILENGITIDE IN PATIENTS WITH RECURRENT GLIOBLASTOMA MULTIFORME</u>	S 93.701	0.00	\$3,000.00	\$3,000.00	\$3,000.00
<u>A PILOT STUDY TO DETERMINE THE SAFETY OF ARGATROBAN INJECTION IN COMBINATION WITH RT-PA IN PATIENTS WITH ACUTE ISCHEMIC STROKE</u>	S 93.701	0.30	\$54,691.00	\$32,093.77	\$54,691.00
<u>A PILOT STUDY TO DETERMINE THE SAFETY OF ARGATROBAN INJECTION IN COMBINATION WITH RT-PA IN PATIENTS WITH ACUTE ISCHEMIC STROKE</u>	S 93.701	0.00	\$24,533.00	\$0.00	\$0.00
<u>ACTIONS OF BDNF ON CA2+ SIGNALS IN HIPPOCAMPAL NEURONS</u>	93.701	0.00	\$14,644.00	\$13,925.75	\$13,925.75
<u>ADENOVIRUS FLT3 LIGAND INDUCES NALT DCS FOR SALIVARY GLAND S-IGA AB RESPONSES SUMMER SUPPLEMENT</u>	93.701	0.00	\$16,936.00	\$8,800.00	\$8,800.00
<u>ADHERENCE TO HIV CARE: ADVANCING THE SCIENCE</u>	93.701	0.14	\$107,239.00	\$99,366.96	\$103,137.38
<u>ADOLESCENT BARIATRICS: ASSESSING HEALTH BENEFITS AND RISKS</u>	S 93.701	0.00	\$3,718.00	\$0.00	\$0.00
<u>ADVL0813 A PHASE 1 STUDY OF IMC-A12 (ANTI-INSULIN-LIKE GROWTH FACTOR-1 RECEPTOR MONOCLINAL ANTIBODY) IN COMBINATIONS WITH CCI-779 (TEMSIROLIMUS) IN PEDIATRIC PATIENTS WITH RECURRENT OR REFRACTORY SOLID TUMORS</u>	93.701	0.30	\$25,371.00	\$17,086.80	\$18,145.53
<u>Alabama Neuroscience Blueprint Core Center</u>	93.701	0.93	\$1,044,000.00	\$92,374.88	\$213,421.28
<u>ALABAMA RADIO READING SERVICE</u>	S 84.399	0.00	\$40,000.00	\$0.00	\$16,065.23
<u>ALABAMA REGIONAL EXTENSION CENTER</u>	93.701	0.00	\$42,400.00	\$0.00	\$0.00
<u>ALABAMA-CLINICAL TRIALS UNIT</u>	93.701	0.07	\$518,212.00	\$6,236.29	\$33,212.69
<u>ALZHEIMERS DISEASE NEUROIMAGING PROTOCOL GRAND OPPORTUNITY (ADNI-GO)</u>	S 93.701	0.00	\$148,375.00	\$17,356.96	\$7,302.16
<u>AMINO ACID TRANSPORT AND THE BIOLOGY OF HUMAN GLIOMAS</u>	93.701	1.98	\$732,292.00	\$609,640.61	\$633,305.64
<u>ANALYSIS OF A MURINE MODEL OF THE AML-1 ETO TRANSLOCATION</u>	93.701	0.00	\$8,030.00	\$8,029.99	\$8,029.99
<u>ANTIPSYCHOTIC DRUG-INDUCED WEIGHT GAIN</u>	93.701	0.00	\$74,815.72	\$74,815.72	\$74,815.72
<u>ARRA - TRAINING IN PRIMARY CARE MEDICINE AND DENTISTRY: PHYSICIAN ASSISTANT TRAINING IN PRIMARY CARE</u>	S 93.403	1.63	\$1,080,321.00	\$100,145.18	\$119,153.11
<u>ARRA COMPONENT I TOBACCO PREVENTION AND CONTROL BRANCH (TPCD)</u>	S 93.723	0.00	\$9,040.00	\$8,938.14	\$8,938.14

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

Report last updated 5/20/2011
Reporting Period: 2/18/09 - 3/31/11
Information to be updated late May

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

<u>ARRA COMPONENT III TOBACCO PREVENTION AND CONTROL BRANCH (TPCD)</u>	S	93.723	0.00	\$2,500.00	\$2,500.00	\$2,500.00
<u>ARRA-NURSE FACULTY LOAN PROGRAM</u>		93.408	0.00	\$94,259.00	\$94,259.00	\$0.00
<u>ARRA-NURSE FACULTY LOAN PROGRAM</u>	S	93.408	0.00	\$133,734.00	\$133,734.00	\$0.00
<u>ARRA-PUBLIC HEALTH TRAINEESHIP PROGRAM</u>		93.405	0.00	\$116,041.00	\$57,000.00	\$57,000.00
<u>ARRA-SPRINT- SENIOR SYSTOLIC BLOOD PRESSURE INTERVENTION TRIAL (SPRINT) CLINICAL CENTER NETWORKS</u>		93.CON	0.00	\$2,708,560.00	\$65,830.92	\$272,502.01
<u>Assembly of the Negative Stranded RNA Virus Core</u>		93.701	0.00	\$18,158.00	\$17,850.33	\$17,850.33
<u>ATN COORDINATING CENTER</u>		93.701	0.10	\$6,833,921.00	\$1,929,498.59	\$2,161,391.16
<u>BIOMAKER PROFILES FOR EARLY DIAGNOSIS OF SEPSIS IN NEONATES</u>	S	93.701	0.00	\$42,908.00	\$13,998.49	\$13,998.49
<u>BIRMINGHAM SCIENCE EDUCATION PARTNERSHIP: MIDDLE SCHOOL INQUIRY-BASED LEARNING</u>		93.701	1.14	\$149,894.00	\$113,938.12	\$120,082.69
<u>BRAIN RESEARCH TO AMELIORATE IMPAIRED NEURODEVELOPMENT - HOME-BASED INTERVENTION</u>		93.701	1.47	\$222,039.00	\$88,883.63	\$93,639.56
<u>CANCER, HEART AND KIDNEY DISEASE- UNDERSTANDING THE IMPACT ON HIV (CHK-UP ON HIV)</u>	S	93.701	1.18	\$164,631.00	\$81,454.74	\$98,850.03
<u>CAPSID-LABELED ADENOVIRUS FOR VIROTHERAPY MONITORING</u>		93.701	0.00	\$136,311.00	\$120,200.09	\$120,200.09
<u>CD19 TYROSINE-MEDIATED SIGNAL TRANSDUCTION IN VIVO</u>		93.701	0.00	\$99,870.00	\$0.00	\$0.00
<u>CELLULAR ADHESION MOLECULE: GENES, PHENOTYPES, AND CORONARY ATHEROSCLEROSIS</u>	S	93.701	0.15	\$89,940.00	\$36,863.15	\$60,002.31
<u>CENTER FOR GLIAL BIOLOGY IN MEDICINE RESEARCH RECRUITMENT CORE CENTER</u> Center		93.701	1.23	\$1,686,244.00	\$805,335.77	\$847,185.10
<u>CENTER FOR OPTICAL SENSORS AND SPECTROSCOPIES CYBERINFRASTRUCTURE</u>	S	47.082	0.00	\$46,580.00	\$0.00	\$0.00
<u>CHILDHOOD ARTHRITIS AND RESEARCH ALLIANCE NETWORK (CARRANET): ACCELERATING TOWARD AN EVIDENCE BASED CULTURE IN PEDIATRIC RHEUMATOLOGY</u>		93.701	0.00	\$20,910.00	\$11,744.00	\$11,648.38
<u>CHIMERIC ALPHAVIRUS VACCINES FOR CHIKUNGUNYA</u>	S	93.701	1.27	\$183,547.00	\$173,394.39	\$173,394.39
<u>CHIMERIC ALPHAVIRUS VACCINES FOR CHIKUNGUNYA</u>	S	93.701	0.00	\$183,651.00	\$94,522.45	\$121,184.73
<u>CHRONIC KIDNEY DISEASE IN CHILDREN (CKID)</u>	S	93.701	0.46	\$35,000.00	\$26,243.03	\$29,186.43
<u>CILIAL DYSFUNCTION AND PATHOGENESIS OF OBESITY</u>		93.701	0.00	\$62,500.00	\$62,499.99	\$62,499.99
<u>CLINICAL CENTER FOR LOOKAHEAD: ACTION FOR HEALTH IN DIABETES</u>		93.701	0.52	\$100,402.00	\$75,058.26	\$79,305.80
<u>COLLABORATIVE OBSERVATIONAL STUDY OF MYOPIA IN COMET CHILDREN 2: CLINICAL CENTER</u>		93.701	0.12	\$110,050.00	\$77,318.78	\$79,633.60
<u>COLLABORATIVE RESEARCH CLIMATE CHANGE AND PREDATORY INVASION OF THE ANTARCTIC MARINE ENVIRONMENT</u>		47.082	0.33	\$148,860.00	\$78,757.67	\$78,757.67

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

Report last updated 5/20/2011
Reporting Period: 2/18/09 - 3/31/11
Information to be updated late May

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

COLLABORATIVE RESEARCH THE CHEMICAL ECOLOGY OF SHALLOW-WATER MARINE MACROALGAE AND INVERTEBRATES ON THE ANTARCTIC PENINSULA		47.082	1.57	\$703,313.00	\$292,466.18	\$305,555.84
COMBINED BEHAVIORAL AND DRUG TREATMENT OF OVERACTIVE BLADDER IN MEN		93.701	1.01	\$1,064,142.00	\$517,155.32	\$544,742.92
COMMUNITIES PUTTING PREVENTION TO WORK (CPPW) MODIFIED BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM (BRFSS) SURVEYS		93.283	0.00	\$90,000.00	\$86,829.00	\$35,469.00
COMPONENT I ADPH Tobacco Prevention and Control Branch Contract	S	93.723	0.00	\$0.00	\$0.00	\$0.00
COMPREHENSIVE CANCER CENTER CORE SUPPORT GRANT		93.701	0.12	\$50,000.00	\$22,981.74	\$24,369.37
COMPREHENSIVE CANCER CENTER CORE SUPPORT GRANT		93.701	0.95	\$364,163.00	\$243,138.58	\$256,037.56
COMPREHENSIVE CANCER CENTER CORE SUPPORT GRANT		93.701	7.51	\$1,368,146.00	\$679,472.62	\$718,584.65
COMPREHENSIVE CANCER CENTER CORE SUPPORT GRANT		93.701	0.00	\$930,000.00	\$0.00	\$0.00
COMPREHENSIVE MINORITY AND HEALTH DISPARITIES RESEARCH CENTER		93.701	1.06	\$1,400,000.00	\$86,377.98	\$107,275.83
CONTROL OF CHROMATIN LANDSCAPES IN EFFECTOR T CELL LINEAGE SPECIFICATIONS		93.701	2.57	\$741,172.00	\$678,342.36	\$718,450.86
CRS EARLY INTERVENTION DIRECT SERVICE PROJECT FY 2009	S	84.393	0.00	\$2,545.50	\$2,545.50	\$2,545.50
CRS EARLY INTERVENTION DIRECT SERVICE PROJECT FY 2010	S	84.393	0.08	\$3,200.28	\$1,882.92	\$1,876.20
CYCORE: CYBERINFRASTRUCTURE FOR COMPARATIVE EFFECTIVENESS RESEARCH	S	93.701	0.00	\$28,538.00	\$28,518.62	\$28,518.62
CYCORE: CYBERINFRASTRUCTURE FOR COMPARATIVE EFFECTIVENESS RESEARCH		93.701	0.00	\$54,602.00	\$26,053.79	\$34,857.06
DATA COORDINATING CENTER FOR BENIGN PROSTATE SYMPTOMS		93.701	0.93	\$99,592.00	\$98,380.58	\$99,592.00
DECTIN 1 AND INVASIVE PULMONARY ASPERGILLOSIS		93.701	2.17	\$732,083.00	\$508,192.22	\$535,703.52
DECTIN-1 AND IMMUNITY AGAINST PNEUMOCYSTIS CARINI		93.701	0.00	\$73,250.00	\$71,424.62	\$71,424.62
DEMONSTRATION OF A COLLABORATIVE MULTI SITE PALLIATIVE CARE RESEARCH NETWORK	S	93.701	0.00	\$0.00	\$0.00	\$0.00
DEVELOPING AND IMPROVING INSTITUTIONAL ANIMAL RESOURCES		93.701	0.00	\$499,105.00	\$314,694.33	\$0.00
DEVELOPMENT OF A REGIONAL HEALTH IMAGE EXCHANGE SERVICE		93.701	1.00	\$2,143,097.00	\$520,173.91	\$607,278.86
DEVELOPMENT OF DOUBLE-TARGETED VECTORS FOR LONG-TERM VASCULAR EXPRESSION IN VIVO		93.701	0.00	\$866,489.00	\$858,382.37	\$858,382.37
DIETARY INTAKES AND PATTERNS, BIOMARKERS, AND MATERNAL AND INFANT OUTCOMES IN HIV	S	93.701	0.01	\$12,500.00	\$1,215.52	\$1,215.52
DISEASE: CELLULAR AND MOLECULAR MECHANISMS	S	93.701	0.43	\$38,907.00	\$35,134.05	\$38,186.14
DISTANCE-BASED EDUCATION FOR INTERNATIONAL STUDY COORDINATORS		93.701	3.31	\$998,903.00	\$710,919.64	\$744,009.59

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

Report last updated 5/20/2011
Reporting Period: 2/18/09 - 3/31/11
Information to be updated late May

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

<u>EFFECT OF MACROLIDE TREATMENT ON A NOVEL PATHWAY OF NEUTROPHILIC INFLAMMATION IN COPD</u>		93.701	0.00	\$42,413.00	\$41,738.83	\$41,738.83
<u>EFFECT OF PARAMEDIC AIRWAY EXPERIENCE ON PATIENT OUTCOMES</u>		93.701	0.00	\$8,468.00	\$4,017.56	\$4,017.56
<u>EMERGING MACROLIDE RESISTANCE IN MYCOPLASMA PNEUMONIAE</u>		93.701	1.84	\$400,855.00	\$306,284.74	\$321,395.38
<u>ENHANCING FACULTY RECRUITMENT IN NANOSCALE SCIENCES FOR BIOMEDICAL RESEARCH</u>		93.701	1.13	\$719,168.85	\$295,299.39	\$323,952.97
<u>ENHANCING MINORITY PARTICIPATION IN CLINICAL TRIALS (EMPACT)</u>	S	93.701	0.00	\$1,604,767.64	\$258,446.65	\$322,011.62
<u>ENHANCING MINORITY PARTICIPATION IN CLINICAL TRIANS (EMPACT)</u>	S	93.701	1.01	\$144,083.36	\$144,083.36	\$144,083.36
<u>EPIDEMIOLOGY OF DENTAL CARIES AND IMMUNITY IN CHILDREN SUMMER SUPPLEMENTAL FUNDS</u>		93.701	0.00	\$16,936.00	\$12,029.88	\$12,029.88
<u>EPIGENETIC ALTERATIONS IN IPP FIBROBLASTIC FOCI</u>		93.701	0.40	\$146,438.00	\$126,756.66	\$136,807.46
<u>ERBB SIGNALING IN VERTEBRATE MORPHOGENESIS</u>		93.701	3.01	\$616,291.00	\$443,455.74	\$475,545.58
<u>ERYTHROID KRUPPLE-LIKE FACTOR COMPLEXES DEFINED IN TAP-TAGGED KNOCKIN MICE</u>		93.701	0.00	\$100,000.00	\$99,864.04	\$99,864.04
<u>ETHNIC DIFFERENCES IN RESPONSES TO PAINFUL STIMULI</u>	S	93.701	0.00	\$308,264.00	\$172,261.58	\$204,084.35
<u>ETHNIC DIFFERENCES IN THE RISK OF FRACTURE AND VASCULAR DISEASE</u>		93.701	0.56	\$108,000.00	\$49,426.77	\$57,784.22
<u>ETIOLOGY OF GEOGRAPHIC AND RACIAL DIFFERENCES IN STROKE</u>		93.701	1.22	\$366,250.00	\$271,605.15	\$286,983.17
<u>EXPLORING THE EFFECTS OF REHABILITATION ON BRAIN REMODELING IN PROGRESSIVE MS</u>		93.701	1.16	\$401,855.00	\$271,101.50	\$284,434.42
<u>EXPRESSION AND FUNCTION OF SOCS PROTEINS IN GLIAL CELLS</u>		93.701	0.00	\$81,713.00	\$26,034.64	\$26,034.64
<u>FAMILIAL INTRACRANIAL ANEURYSM STUDY II (FIA II)</u>	S	93.701	0.00	\$28,060.00	\$30,061.62	\$28,060.00
<u>FAMILIAL INTRACRANIAL ANEURYSM STUDY II (FIA II)</u>	S	93.701	0.00	\$28,239.00	\$512.75	\$0.00
<u>FATIGABILITY, GENDER, AND OPTIMAL STIMULATION PARAMETERS AFTER SPINAL CORD INJURY</u>		93.701	0.27	\$146,447.00	\$93,610.30	\$98,419.57
<u>FEASIBILITY OF GAMMA/DELTA T CELL IMMUNOTHERAPY FOR GLIOBLASTOMA</u>		93.701	0.00	\$71,200.00	\$71,160.32	\$71,160.32
<u>Federal Work-Study</u>		84.033	0.00	\$220,130.00	\$220,130.00	\$220,130.00
<u>Fluorescently Labeled Anti-EGFR to Guide Removal of Lymph Node Metastasis</u>		93.701	0.47	\$402,719.00	\$308,522.94	\$320,455.77
<u>FOCAL ADHESION KINASE AND FAK-RELATED NON-KINASE IN IDIOPATHIC PULMONARY FIBROSIS</u>		93.701	0.42	\$146,438.00	\$101,454.54	\$104,260.76
<u>GENERATION OF COMPLEMENT C9 CONDITIONAL KNOCKOUT MICE AND ANTI-C9 MABS</u>		93.701	0.35	\$146,417.00	\$144,926.75	\$146,417.00
<u>GENES AND PHENOTYPE (GAP) STUDIES OF IMMUNOLOGIC AND INFLAMMATORY PATHWAYS</u>	S	93.701	0.13	\$111,330.00	\$72,233.70	\$72,233.70
<u>GENES AND PHENOTYPE (GAP) STUDIES OF IMMUNOLOGIC AND INFLAMMATORY PATHWAYS</u>	S	93.701	0.00	\$113,621.00	\$38,053.77	\$61,820.07

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

GENETIC AND ENVIRONMENTAL DETERMINANTS OF WARFARIN RESPONSE		93.701	1.00	\$332,781.00	\$100,219.74	\$108,990.18
GENETIC AND ENVIRONMENTAL DETERMINANTS OF WARFARIN RESPONSE		93.701	0.00	\$15,777.00	\$9,637.71	\$9,637.71
GENETIC CONTRIBUTORS TO DIABETES AND DYSLIPIDEMIA IN AFRICAN AMERICANS	S	93.701	0.00	\$87,101.00	\$40,682.77	\$40,682.77
Genetic Contributors to Diabetes and Dyslipidemia in African Americans	S	93.701	0.00	\$21,105.00	\$14,227.63	\$21,005.31
GENETICS OF HYPERTENSION RISK FACTORS AND SEQUELA IN AFRICAN AMERICANS	S	93.701	0.56	\$293,000.00	\$192,899.14	\$229,264.94
GENOME WIDE HAPLOTYPE ASSOCIATION ANALYSIS		93.701	1.00	\$153,922.00	\$77,059.08	\$77,986.91
GENOME-WIDE ASSOCIATION STUDY TO IDENTIFY GENETIC COMPONENTS OF KNEE OA: THE OAI	S	93.701	0.00	\$65,751.00	\$53,516.06	\$53,516.06
GENOME-WIDE ASSOCIATION STUDY TO IDENTIFY GENETIC COMPONENTS OF KNEE OA: THE OAI		93.701	0.00	\$28,883.00	\$8,163.37	\$11,273.28
GEOLOGIC SEQUESTRATION TRAINING AND RESEARCH		81.133	0.57	\$299,940.00	\$92,694.68	\$96,987.45
GLYCOSYLATION & FUNCTION OF AN ORAL STREPTOCOCCAL ADHESIN		93.701	0.00	\$16,936.00	\$9,168.23	\$9,168.23
Glycosylation and Function of an Oral Streptococcal Adhesion		93.701	0.43	\$410,200.00	\$129,758.98	\$143,549.68
GO-ING FORWARD		93.701	5.59	\$1,906,799.00	\$636,465.92	\$688,634.88
GROWTH HORMONE RECEPTOR DIMERIZATION/DISULFIDE LINKAGE		93.701	0.00	\$99,547.00	\$99,547.00	\$99,547.00
GROWTH HORMONE RECEPTOR DIMERIZATION/DISULFIDE LINKAGE		93.701	1.36	\$219,750.00	\$179,215.70	\$205,731.62
HDL MODULATION OF MONOCYTE FUNCTION IN ENDOTOXEMIA		93.701	1.00	\$251,908.00	\$115,402.85	\$123,017.41
HEART FAILURE, CHRONIC KIDNEY DISEASE, AND RENIN-ANGIOTENSIN SYSTEM INHIBITION		93.701	1.12	\$184,843.00	\$94,254.60	\$100,196.10
HEMODIALYSIS FISTULA MATURATION CONSORTIUM - DCC	S	93.701	0.00	\$528,558.00	\$100,680.63	\$214,746.50
HETEROGENEITY IN CYTOKINE RESPONSES TO HIV-1 INFECTION		93.701	-0.30	\$49,431.00	\$49,424.11	\$49,424.11
HETEROGENEITY IN CYTOKINE RESPONSES TO HIV-1 INFECTION		93.701	0.42	\$49,998.00	\$20,180.96	\$23,672.01
HIV-1 CAPSID PROTEIN/CYCLOPHILIN-A COMPLEX: A STRUCTURAL STUDY		93.701	0.00	\$44,804.00	\$5,581.63	\$44,525.47
HLA*B ASSOCIATED GENES AND MEMORY B CELLS IN PATIENTS WITH COVID		93.701	1.17	\$183,868.00	\$150,133.56	\$159,945.87
HO-1 AND GRANULOMA FORMATION IN TB PLEURISY		93.701	1.27	\$330,494.00	\$0.00	\$125,356.48
HOST GENETIC EPIDEMIOLOGY IN HIV-1-DISCORDANT AFRICAN COUPLES AND OTHER COHORTS		93.701	0.91	\$500,859.00	\$30,497.43	\$73,041.39
Immunobiology and Prevention of H. Pylori Disease		93.701	0.00	\$98,944.00	\$94,996.79	\$97,902.61
Immunobiology of Bacillus Anthracis Spore-Host Interactions		93.701	1.57	\$732,292.00	\$646,816.29	\$680,644.70
IMMUNOLOGIC UNIQUENESS OF THE FEMALE GENITAL TRACT IN HIV PATHOGENESIS		93.701	10.75	\$4,472,316.08	\$2,556,036.72	\$2,710,969.71
IMPACT OF A NEW GROUP 6 SEROTYPE ON PNEUMOCOCCAL VACCINES		93.701	0.00	\$12,969.00	\$11,359.00	\$11,359.00

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

IMPACT OF MENSTRUAL CYCLE ON ANTIRETROVIRAL PHARMACOKINETICS		93.701	0.91	\$36,369.00	\$18,040.59	\$21,339.82
IMPACT OF MENSTRUAL CYCLE ON ANTIRETROVIRAL PHARMACOKINETICS		93.701	0.00	\$50,000.00	\$50,000.00	\$50,000.00
INDIVIDUALIZING THERAPY FOR KIDNEY AND HEART TRANSPLANT RECIPIENTS	S	93.701	0.00	\$440,816.00	\$28,505.22	\$49,894.59
INNOVATIVE METHODS FOR MEMBRANCE PROTEIN EXPRESSION AND CRYSTALLIZATION		93.701	0.23	\$126,153.00	\$51,965.01	\$53,019.80
INTERACTION OF SINDBIS VIRUS WITH CELLULAR PROCESSES		93.701	3.30	\$728,317.00	\$672,987.40	\$723,765.02
INTERNATIONAL MATERNAL PEDIATRIC ADOLESCENT AIDS CLINICAL TRIALS GROUP (IMPAACT)	S	93.701	0.00	\$10,460.00	\$6,683.84	\$6,683.84
INTERNATIONAL MATERNAL PEDIATRIC ADOLESCENT AIDS CLINICAL TRIALS GROUP (IMPAACT)	S	93.701	0.00	\$1,464.00	\$784.61	\$679.39
INTERNATIONAL MATERNAL PEDIATRIC ADOLESCENT AIDS CLINICAL TRIALS GROUP (IMPAACT)	S	93.701	0.00	\$95,800.00	\$95,800.00	\$95,800.00
INTERNATIONAL MATERNAL PEDIATRIC ADOLESCENT AIDS CLINICAL TRIALS GROUP (IMPAACT)	S	93.701	0.00	\$488,236.00	\$390,589.00	\$20,846.14
INTERPLAY OF RENAL CA AND NA TRANSPORT PATHWAYS		93.701	0.00	\$46,444.00	\$43,367.94	\$43,367.94
INTERROGATION OF KEY GENOMIC ALTERATIONS IN GILOBLASTOMA MULTIFORME (GBM) FOR IDENTIFICATION OF MOLECULAR PATHWAYS CRITICAL TO GBM TUMORIGENESIS AND PROGRESSION	S	93.UNK	0.00	\$829,731.00	\$151,638.68	\$263,011.88
INTRAFLAGELLAR TRANSPORT MEDIATED REGULATION OF HEDGEHOG SIGNALING		93.701	0.00	\$40,810.00	\$2,368.88	\$40,810.00
KAISER PERMANENTE AUTOIMMUNE DISEASE REGISTRY	S	93.701	0.00	\$30,000.00	\$20,690.79	\$28,432.49
KINETIC MECHANISM OF CLPA CATALYZED POLYPEPTIDE TRANSLOCATION		47.082	1.00	\$545,997.00	\$356,643.77	\$366,513.47
LIFESTYLE INTERVENTION TO TREAT ERECTILE DYSFUNCTION (LITE)	S	93.701	0.15	\$43,122.00	\$35,496.30	\$35,496.30
LIFESTYLE INTERVENTION TO TREAT ERECTILE DYSFUNCTION (LITE)	S	93.701	0.00	\$43,803.00	\$21,335.63	\$32,297.96
LIPOSOMAL RECOMBINANT VACCINE AND CARIES IMMUNITY		93.701	0.00	\$286,500.00	\$0.00	\$0.00
LONG RANGE INTERACTIONS IN MU AND BACTERIAL DNA		93.701	1.00	\$219,719.00	\$116,874.79	\$128,782.20
LONG-TERM DETERIORATION OF KIDNEY ALLOGRAFT FUNCTION	S	93.701	0.00	\$132,624.00	\$33,091.52	\$132,618.19
LUNG TUMOR EXOSOME-MEDIATED INFLAMMATION PROMOTES TUMOR PROGRESSION AND GROWTH		93.701	0.00	\$0.00	\$0.00	\$0.00
MECHANISM OF EUKARYOTIC TRANSLATION TERMINATION		93.701	0.00	\$43,798.00	\$43,798.00	\$43,798.00
MECHANISM OF IRES-MEDIATED TRANSLATION INITIATION		93.701	0.00	\$123,480.00	\$123,480.00	\$123,480.00
MECHANISM OF MYCOBACTERIUM TUBERCULOSIS PERSISTENCE		93.701	2.95	\$732,188.00	\$668,984.38	\$712,856.68
MECHANISMS OF HUMAN INSULIN RESISTANCE		93.701	0.00	\$74,070.00	\$63,570.08	\$74,070.00
MECHANISMS OF OCULAR DEVELOPMENT		93.701	2.10	\$381,769.00	\$273,939.44	\$301,891.02

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

Report last updated 5/20/2011
Reporting Period: 2/18/09 - 3/31/11
Information to be updated late May

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

<u>MECHANISMS OF RACE-BASED DIFFERENCES IN FACTOR VIII IMMUNOGENICITY IN HEMOPHILIA</u>	S	93.701	0.83	\$44,100.00	\$36,961.82	\$36,961.82
<u>MECHANISMS OF RACE-BASED DIFFERENCES IN FACTOR VIII IMMUNOGENICITY IN HEMOPHILIA</u>		93.701	0.00	\$36,961.82	\$15,224.38	\$27,923.73
<u>MECHANISMS OF SALT-SENSITIVE HYPERTENSION AND HYPERTENSIVE NEPHROSCLEROSIS</u>		93.701	0.00	\$48,352.00	\$48,352.00	\$48,352.00
<u>MICE FOR DEVELOPMENT OF HD THERAPEUTICS</u>		93.701	0.00	\$93,601.88	\$93,601.88	\$93,601.88
<u>MICROCAL AUTO-ITC200: AUTOMATED HIGH SENSITIVITY ISOTHERMAL TITRATION CALORIMETRY</u>		93.701	0.00	\$250,000.00	\$250,000.00	\$250,000.00
<u>MID CAREER AWARD IN PATIENT ORIENTED PELVIC FLOOR RESEARCH</u>		93.701	0.01	\$53,826.00	\$53,826.00	\$53,826.00
<u>MITOCHONDRIAL ASSOCIATED CVD SUSCEPTIBILITY IN HUMANS AND MICE</u>		93.701	2.39	\$837,468.00	\$625,756.31	\$652,558.38
<u>MOLECULAR MECHANISMS OF TRANSCRIPTION ELONGATION</u>		93.701	0.00	\$147,016.00	\$135,608.84	\$147,016.00
<u>MOLECULAR SIGNALING IN OXIDATIVE STRESS-INDUCED VASCULAR CALCIFICATION</u>		93.701	0.83	\$258,762.00	\$183,723.76	\$192,364.97
<u>MOLECULAR THERAPEUTICS FOR ANAPLASTIC GLIOMAS</u>		93.701	0.09	\$246,417.00	\$246,415.16	\$246,417.00
<u>Monitoring of Advanced Virotherapy for Ovarian Cancer</u>		93.701	0.00	\$640,979.00	\$250,676.70	\$250,676.70
<u>MOREHOUSE SCHOOL OF MEDICINE/TUSKEGEE UNIVERSITY/UAB COMP. CANCER CENTER PARTNERSHIP</u>		93.701	0.79	\$267,359.00	\$151,227.97	\$159,936.88
<u>MOREHOUSE SCHOOL OF MEDICINE/TUSKEGEE UNIVERSITY/UAB COMP. CANCER CENTER PARTNERSHIP</u>		93.701	1.28	\$293,000.00	\$149,285.43	\$138,055.09
<u>MRI ACQUISITION OF IMAGING X-RAY PHOTOELECTRON SPECTROSCOPY SYSTEM FOR INTERDISCIPLINARY RESEARCH AND EDUCATION IN MULTI-SCALE MATERIALS</u>		47.082	0.00	\$431,200.00	\$431,200.00	\$431,200.00
<u>MUCOSAL TGF BETA/IL-6 AXIS IN THE REGULATION OF T CELL FUNCTION</u>		93.701	0.08	\$402,625.00	\$350,795.91	\$362,636.93
<u>MULTI-DISCIPLINARY EVALUATION OF CHRONIC PELVIC PAIN SYNDROME</u>		93.701	0.00	\$13,130.00	\$8,044.06	\$10,015.80
<u>MULTIFOCAL OPTICAL COHERENCE MICROSCOPE</u>		93.701	0.81	\$516,704.00	\$350,950.18	\$372,488.16
<u>MULTI-MODAL PHYSICIAN INTERVENTION TO DETECT AMBLYOPIA</u>		93.701	0.00	\$177,568.00	\$177,106.02	\$177,106.02
<u>NA/BICARBONATE COTRANSPORTERS IN BRAIN</u>		93.701	2.60	\$805,521.00	\$536,673.53	\$563,399.67
<u>NATIONAL ALZHEIMER'S COORDINATING CENTER (NACC) - GWAS PHASE 2 ARRA</u>	S	93.701	0.00	\$3,500.00	\$3,500.00	\$3,500.00
<u>National Standard for Normal Fetal Growth</u>		93.CON	0.00	\$569,534.00	\$0.00	\$121,445.17
<u>NEONATAL BLADDER INFLAMMATION, OPIOIDS, AND ADULT BLADDER PAIN</u>		93.701	0.00	\$45,727.00	\$45,726.99	\$45,726.99
<u>NEURAL ORGANIZATION OF EYE MOVEMENTS IN DEPTH</u>		93.701	0.00	\$114,953.00	\$113,471.06	\$113,471.06
<u>NEUROHORMONAL BLOCKADE AND OUTCOMES IN DIASTOLIC HEART FAILURE</u>		93.701	3.13	\$915,476.00	\$673,208.14	\$707,856.88
<u>NEURON SUBTYPE AND CIRCUIT SPECIFIC PATTERNS OF GENE EXPRESSION IN SCHIZOPHRENIA</u>		93.701	6.31	\$1,000,000.00	\$652,774.76	\$703,986.21

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

Report last updated 5/20/2011
Reporting Period: 2/18/09 - 3/31/11
Information to be updated late May

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

<u>NEURO-OPHTHALMOLOGY RESEARCH DISEASE INVESTIGATOR CONSORTIUM (NORDIC)NETWORK</u>	S	93.701	0.00	\$5,700.00	\$0.00	\$0.00
<u>NEW PARADIGMS OF CFTR REGULATION</u>		93.701	0.25	\$219,750.00	\$219,588.62	\$219,750.00
<u>NEWBORN NEURONS IN THE ADULT HIPPOCAMPAL NETWORK</u>		93.701	0.10	\$27,521.00	\$19,432.14	\$19,432.14
<u>NEWBORN NEURONS IN THE ADULT HIPPOCAMPAL NETWORK</u>		93.701	1.00	\$256,499.00	\$192,544.86	\$203,257.67
<u>NIAMS MULTIDISCIPLINARY CLINICAL RESEARCH CENTER-ARRA</u>		93.701	0.13	\$267,433.00	\$228,972.30	\$230,147.68
<u>NICOTINE AND CHRONIC KIDNEY DISEASE</u>		93.701	1.86	\$1,140,410.00	\$774,710.90	\$794,929.24
<u>NONINVASIVE VISUALIZATION AND ANALYSIS OF ORGAN SYSTEMS USING OCT AND DIGITAL FUNDUS PHOTOGRAPHY</u>		93.701	0.00	\$274,940.00	\$274,940.00	\$274,940.00
<u>NOVEL GENETIC AND SALIVARY GLYCAN BIOMARKERS FOR RISK OF NEC IN ELBW INFANTS</u>	S	93.701	0.16	\$39,335.00	\$24,805.36	\$28,557.13
<u>OLDER DRIVERS: AN EVIDENCE-BASIS FOR LICENSURE STANDARDS</u>		93.701	3.73	\$318,487.00	\$212,136.30	\$235,553.33
<u>OSTEOPONTIN AND MICROENVIRONMENT OF INITIATED CELLS</u>		93.701	1.31	\$591,082.00	\$410,626.72	\$442,013.72
<u>PERCEIVED DISCRIMINATION IN MEDICAL CARE</u>		93.701	0.81	\$95,029.00	\$64,578.81	\$69,039.74
<u>PERI-OPERATIVE PELVIC FLOOR REHAB: A RANDOMIZED TRIAL</u>		93.701	0.58	\$220,849.00	\$195,770.91	\$212,529.42
<u>PHACS: REFERENCE COHORT</u>	S	93.701	0.00	\$95,113.00	\$13,568.51	\$29,056.58
<u>PHASE I/PILOT CONSORTIUM ADVL0911, A PHASE I DOSE ESCALATION STUDY OF SENECA VALLEY VIRUS (SVV-001), A REPLICATION-COMPETENT PICORNAVIRUS, IN RELAPSE/REFRACTORY PEDIATRIC PATIENTS WITH NEUROBLASTOMA, RHABDOMYOSARCOMA, EWING FAMILY OF TUMORS</u>		93.701	0.37	\$22,465.00	\$15,644.52	\$20,466.66
<u>PREDICTIVE MOLECULAR MARKERS OF COLORECTAL CANCER</u>		93.701	0.88	\$146,458.00	\$96,110.30	\$103,512.84
<u>PRIMARY IMMUNE DEFICIENCY TREATMENT CONSORTIUM</u>	S	93.701	0.00	\$11,855.00	\$0.00	\$0.00
<u>PROBLEM SOLVING TRAINING AND LOW VISION REHABILITATION</u>		93.701	1.28	\$108,000.00	\$72,257.02	\$86,339.90
<u>PROGNOSTIC MOLECULAR MARKERS OF COLORECTAL CANCER</u>		93.701	0.00	\$85,908.00	\$84,710.24	\$84,710.24
<u>PROPERTIES AND FUNCTION OF GLIA ION CHANNELS</u>		93.701	0.00	\$14,644.00	\$14,644.00	\$14,644.00
<u>PROPERTIES AND FUNCTION OF GLIA ION CHANNELS</u>		93.701	1.03	\$202,406.00	\$134,144.51	\$142,004.26
<u>PROSTAGLANDINS IN C. ELEGANS FERTILIZATION</u>		93.701	1.05	\$180,117.00	\$157,823.99	\$165,231.84
<u>PROTEINASE INHIBITORS & CRYSTALLIN FRAGMENTS IN CATARACT</u>		93.701	2.83	\$732,083.00	\$583,030.76	\$614,021.05
<u>PROTOCOLIZED CARE OF EARLY SEPTIC SHOCK</u>	S	93.701	0.00	\$46,176.00	\$32,708.00	\$24,628.73
<u>PSPA: A POTENTIAL PNEUMOCOCCAL VACCINE COMPONENT</u>		93.701	0.00	\$52,396.00	\$50,501.97	\$50,501.97
<u>QUANTITATIVE STUDIES OF URINARY BLADDER SENSATION-SUPPLEMENTAL FUNDS</u>		93.701	0.00	\$16,687.00	\$16,653.56	\$16,653.56
<u>QUIT-PRIMO: WEB-DELIVERED CLINICAL MICROSYSTEM INTERVENTION FOR TOBACCO CONTROL</u>	S	93.701	0.26	\$84,511.00	\$56,833.24	\$64,724.95

Report last updated 5/20/2011
Reporting Period: 2/18/09 - 3/31/11
Information to be updated late May

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

RANDOMIZED INTERVENTION FOR CHILDREN WITH VESICoureTERAL REFLUX	S	93.701	0.00	\$12,000.00	\$4,869.17	\$4,869.17
REASONS FOR RACIAL DISPARITIES IN VENOUS THROMBOEMBOLISM	S	93.701	1.28	\$488,768.00	\$285,710.60	\$331,805.01
RECOVERY AND HELP-SEEKING PROCESSES IN PROBLEM DRINKERS		93.701	0.94	\$165,251.00	\$162,597.93	\$165,251.00
REDUCED CARBOHYDRATE DIET INTERVENTION FOR PCOS		93.701	2.79	\$1,375,775.00	\$677,555.83	\$725,141.25
REGARDS - MI STUDY		93.701	0.00	\$24,539.00	\$24,523.54	\$24,523.54
REGARDS - MI Study		93.701	0.67	\$291,741.00	\$272,597.76	\$277,810.80
REGULATION OF ENERGY METABOLISM BY PDP1 AND PDP2		93.701	0.00	\$100,000.00	\$100,000.00	\$100,000.00
REGULATION OF EXOSOME-MEDIATED MAMMALIAN MRNA		93.701	0.00	\$109,447.00	\$109,446.99	\$109,446.99
REGULATION OF FIBROBLAST PHENOTYPE IN LUNG FIBROSIS ARRA SUPPLEMENTAL FUNDS		93.701	0.00	\$18,134.00	\$5,644.85	\$5,644.85
ROLE OF DDX3 IN DR5-MEDIATED APOPTOSIS		93.701	0.80	\$204,869.00	\$162,298.78	\$170,028.05
ROLE OF IMMUNOGENETIC DETERMINANTS ON HUMAN GENITAL CHLAMYDIAL INFECTION		93.701	0.59	\$50,000.00	\$49,844.96	\$49,844.96
ROLE OF IMMUNOGENETIC DETERMINANTS ON HUMAN GENITAL CHLAMYDIAL INFECTION		93.701	0.88	\$50,000.00	\$27,653.56	\$30,170.13
ROLE OF TRANSFORMING GROWTH FACTOR-BETA IN NEONATAL NECROTIZING ENTEROCOLITIS		93.701	0.00	\$8,473.00	\$6,810.46	\$6,810.46
ROLE OF TRIP6 IN MALIGNANT GLIOMA PROGRESSION		93.701	1.40	\$402,563.00	\$296,995.51	\$311,566.82
ROLE OF UBP-M AND H2A DEUBIQUITINATION IN CHROMATIN AND CELLULAR FUNCTION		93.701	0.75	\$202,813.00	\$166,221.38	\$180,912.46
Role of WhiB3 in M. tuberculosis Virulence		93.701	0.00	\$366,146.00	\$176,502.16	\$176,502.16
RUNX2 CONTROLLED ADIPOCYTIC DIFFERENTIATION IN AGING MUSCULOSKELETON		93.701	0.00	\$31,058.00	\$11,898.65	\$11,898.65
SCHOLARSHIPS FOR DISADVANTAGED STUDENTS	S	93.407	0.00	\$2,646.00	\$2,646.00	\$2,646.00
Short-Chain Dehydrogenases in Retinol/Sterol Metabolism		93.701	0.50	\$169,579.00	\$156,371.32	\$160,167.66
SHORT-CHAIN DEHYDROGENASES IN RETINOL/STEROL METABOLISM		93.701	1.50	\$341,418.00	\$273,475.10	\$286,277.38
SILENT CEREBRAL INFARCT MULTI-CENTER TRIAL (ARRA SUPPLEMENTAL)	S	93.701	0.18	\$90,000.00	\$82,033.05	\$82,033.05
SPATIAL MODELING OF ONCHOCERCIASIS FOCI IN AFRICA BY REMOTE SENSING	S	93.701	1.03	\$175,920.00	\$151,540.73	\$151,540.73
SPATIAL MODELING OF ONCHOCERCIASIS FOCI IN AFRICA BY REMOTE SENSING	S	93.701	0.00	\$194,555.27	\$97,613.23	\$143,832.56
SPORE IN BREAST CANCER		93.701	0.50	\$120,294.00	\$87,853.92	\$92,962.87
State Data Infrastructure for Pre-Hospital And Hospital CER	S	93.715	0.00	\$77,203.00	\$25,182.61	\$37,866.38
State Fiscal Stabilization Fund	S	84.394A	118.00	\$49,823,042.00	\$38,474,247.00	\$40,354,120.00
STEREOSCOPIC MOTION-IN DEPTH PERCEPTION FMRI AND NEUROPHYSIOLOGICAL STUDIES		93.701	0.50	\$252,134.00	\$141,416.24	\$145,811.24
STRESS-INDUCED BLADDER HYPERALGESIA: A POTENTIAL MEDIATOR		93.701	0.00	\$30,739.00	\$30,739.00	\$30,739.00

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

<u>STRUCTURAL AND FUNCTIONAL STUDIES FOR MITOCHONDRIAL PROTEIN TRANSLOCATIONS</u>	93.701	1.67	\$184,147.00	\$180,367.25	\$184,147.00
<u>STRUCTURAL AND FUNCTIONAL STUDIES OF HSP40</u>	93.701	0.00	\$85,000.00	\$85,000.00	\$85,000.00
<u>STRUCTURE AND DESIGN OF CYTOKINE AND CHEMOKINE BINDING PROTEINS</u>	93.701	1.28	\$414,486.00	\$337,616.55	\$353,720.37
<u>Structure and Function of the B. Anthracis Exosporium</u>	93.701	0.00	\$432,156.00	\$411,812.56	\$424,880.60
<u>STRUCTURE AND FUNCTION OF THE B. ANTHRACIS EXOSPORIUM</u>	93.701	3.16	\$437,409.00	\$296,983.92	\$325,269.97
<u>STRUCTURE STUDIES ON PROTEINS THAT MODULATE IL-10 ACTION</u>	93.701	0.00	\$147,589.00	\$124,755.43	\$124,755.43
<u>STUDIES OF PAIRED IMMUNOGLOBULIN-LIKE RECEPTORS</u>	93.701	2.42	\$201,173.00	\$153,406.43	\$170,525.89

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

<u>STUDIES OF STRUCTURE AND FUNCTION OF AN FC RECEPTOR FOR IGM</u>		93.701	1.66	\$349,231.00	\$173,433.44	\$200,786.62
<u>SUPPRESSION OF PATHOGENIC AUTOANTIBODIES IN LUPUS BY INHIBITION OF AID</u>		93.701	2.21	\$364,660.00	\$274,201.82	\$283,838.38
<u>SURVEY FOR ADPH ARRA PUTTING PREVENTION TO WORK (MODIFIED BRFS)</u>		93.724	0.00	\$180,000.00	\$95,000.00	\$95,000.00
<u>THE EPILEPSY PHENOME/GENOME PROJECT (EPGP)</u>	S	93.701	0.00	\$110,316.00	\$43,265.20	\$52,661.20
<u>THE HEALTH STATUS OF CAUCASIAN AND AFRICAN AMERICANS LIVING WITH KIDNEY DONORS</u>	S	93.701	0.00	\$592,030.00	\$138,606.76	\$210,217.81
<u>THE INFLUENCE OF ANTI-N-ACETYL-D-GLUCOSAMINE B CELLS ON TYPE ONE DIABETES IN MICE</u>		93.701	2.30	\$366,250.00	\$271,843.49	\$282,795.54
<u>THE ROLE OF CD5 IN B CELL DEVELOPMENT AND AUTOIMMUNITY</u>		93.701	0.00	\$7,325.00	\$7,325.00	\$7,325.00
<u>THE ROLE OF CD5 IN B-CELL DEVELOPMENT AND AUTOIMMUNITY</u>		93.701	0.00	\$42,675.00	\$42,618.40	\$42,618.40
<u>THE ROLE OF FAK-RELATED-NON-KINASE (FRNK) IN LUNG FIBROSIS</u>		93.701	1.10	\$224,936.00	\$177,051.94	\$192,900.12
<u>THE ROLE OF ION TRANSPORT IN GLIOMA MIGRATION, PROLIFERATION, AND APOPTOSIS</u>		93.701	0.00	\$14,644.00	\$14,641.66	\$14,641.66
<u>THE ROLE OF LKB1 IN THE MAINTENANCE OF GENOMIC STABILITY</u>		93.701	1.40	\$243,190.00	\$130,874.11	\$145,882.95
<u>THE ROLE OF ORIGIN RECOGNITION COMPLEX IN THE CELL CYCLE</u>		93.701	1.00	\$394,602.00	\$283,766.33	\$294,440.76
<u>THE TOPOLOGY OF LOW DIMENSIONAL CONTINUA</u>		47.082	0.03	\$133,230.00	\$54,240.39	\$54,240.39
<u>THE UAB INFECTIOUS DISEASES TRAINING GRANT</u>		93.701	0.26	\$138,285.00	\$83,625.02	\$92,557.24
<u>THERAPEUTIC WINDOW FOR ACUTE STROKE- COUNTERPULSATION TO UPGRADE FORWARD FLOW IN STROKE (CUFFS)</u>	S	93.701	0.00	\$40,180.00	\$34,131.68	\$34,131.68
<u>THERAPEUTICS FOR CHRONIC LUNG DISEASE ANTAGONISTS OF PGP CHEMOKINES AND CXCR</u>		93.701	2.72	\$823,054.00	\$719,522.73	\$755,386.71
<u>THERMOPLASTIC MIRCROBALLOON SANDWICH COMPOSITIES</u>	S	47.082	0.00	\$28,000.00	\$27,999.99	\$27,999.99
<u>THYMECTOMY IN NON-THYMONATOUS MG PATIENTS ON PREDNISONE</u>		93.701	3.10	\$1,349,862.00	\$678,019.03	\$721,790.68
<u>TLR2 IN SEPSIS-INDUCED COAGULOPATHY ENDOTHELIAL LEAK AND PULMONARY DYSFUNCTION</u>	S	93.701	0.00	\$56,603.00	\$46,392.39	\$53,483.01
<u>TRADD AS A REGULATOR OF CYTOKINE SIGNALING IN GLIA</u>		93.701	0.77	\$125,159.00	\$112,711.64	\$116,757.35
<u>TRANSCRIPTIONAL REGULATION OF PROTEINURIA</u>		93.701	0.00	\$94,450.00	\$93,247.00	\$93,247.00
<u>TREATMENT EFFICACY AND TOXICITY IN RHEUMATOID ARTHRITIS DATABASE AND REPOSITORY</u>		93.701	5.45	\$2,447,540.24	\$1,313,535.62	\$1,442,209.32
<u>TROPHIC INTERACTIONS OF NERVE AND MUSCLE</u>		93.701	1.00	\$187,428.00	\$109,258.90	\$116,563.93
<u>TUMOR STROMAL INTERACTIONS IN HEAD AND NECK CANCER</u>		93.701	0.38	\$88,366.00	\$66,939.94	\$63,608.35
<u>UAB CENTER FOR AIDS RESEARCH</u>		93.701	0.50	\$614,565.00	\$565,530.99	\$586,034.34
<u>UAB CENTER FOR CLINICAL AND TRANSLATIONAL SCIENCE (CTS) UL1</u>		93.701	2.78	\$981,624.00	\$598,743.63	\$644,245.42

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

Report last updated 5/20/2011
Reporting Period: 2/18/09 - 3/31/11
Information to be updated late May

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

<u>UAB CF RESEARCH AND TRANSLATION CORE CENTER</u>		93.701	0.39	\$204,401.00	\$92,877.31	\$98,327.43	
<u>UAB CLINICAL NUTRITION RESEARCH UNIT</u>		93.701	1.26	\$299,008.00	\$179,998.41	\$194,577.75	
<u>UAB COMPREHENSIVE CANCER CENTER EARLY STAGE INVESTIGATOR RECRUITMENT</u>		93.701	3.57	\$1,611,524.71	\$851,106.01	\$892,796.34	
<u>UAB CONTINENCE TREATMENT CENTER</u>		93.701	0.42	\$99,999.00	\$95,751.73	\$99,366.02	
<u>UAB DIABETES RESEARCH AND TRAINING CENTER</u>		93.701	1.21	\$786,000.00	\$677,747.71	\$695,412.05	
<u>UAB EARLY HEADSTART PROGRAM</u>	S	93.708	0.00	\$64,409.00	\$56,880.39	\$60,499.77	
<u>UAB HIGH THROUGHPUT DNA AUTOGENPREP 965</u>		93.701	0.00	\$205,740.00	\$204,295.02	\$205,740.00	
<u>UAB HIT CURRICULUM DEVELOPMENT PROJECT</u>		93.721	3.90	\$1,820,000.00	\$756,518.73	\$820,151.31	
<u>UAB K 12 IN COMPARATIVE EFFECTIVENESS RESEARCH</u>	S	93.715	3.66	\$2,111,642.00	\$362,896.34	\$406,368.05	
<u>UAB MENTAL RETARDATION RESEARCH CENTER</u>		93.701	0.69	\$154,223.00	\$117,161.87	\$123,491.02	
<u>UAB MULTI-USER FERMENTATION FACILITY UPGRADE</u>		93.701	0.00	\$500,000.00	\$500,000.00	\$500,000.00	
<u>UAB SHARED BIACORE T100 BIOSENSOR</u>		93.701	0.00	\$364,688.00	\$364,684.85	\$364,684.85	
<u>UAB SOD'S INSTITUTE OF ORAL HEALTH RESEARCH ENHANCEMENT VIA FACULTY RECRUITMENT</u>		93.701	1.88	\$1,330,840.00	\$108,309.26	\$131,608.44	
<u>UAB T32 IN COMPARATIVE EFFECTIVENESS RESEARCH</u>		93.715	0.00	\$563,672.00	\$72,429.77	\$76,097.97	
<u>UAB-UCSD O'BRIEN CORE CENTER FOR ACUTE KIDNEY INJURY RESEARCH</u>		93.701	0.93	\$363,337.00	\$188,986.68	\$196,015.85	
<u>UNSOLICITED R24 FOR THE CFAR-NETWORK OF INTEGRATED CLINICAL SCIENCES CNICS</u>		93.701	0.00	\$138,211.00	\$0.00	\$0.00	
<u>UNSOLICITED R24 FOR THE CFAR-NETWORK OF INTEGRATED CLINICAL SCIENCES, CNICS</u>		93.701	2.95	\$1,825,789.00	\$1,039,257.71	\$1,117,515.08	
<u>URINARY MARKERS AFTER CONTINENCE SURGERY (UMACS) UJTN BIOSAMPLE ANALYSIS</u>	S	93.701	0.00	\$56,420.00	\$0.00	\$11,311.81	
<u>URINARY METABOLITES OF CRANBERRY THAT PROTECT AGAINST BLADDER CANCER</u>		93.701	1.35	\$400,875.00	\$181,024.81	\$195,226.20	
<u>URINARY PEPTIDE EXCRETION AND ONSET OF PUBERTY</u>		93.701	0.91	\$133,415.00	\$77,539.19	\$84,382.63	
<u>URINARY POLYPEPTIDE BIOMARKERS OF IGA NEPHROPATHY</u>		93.701	1.10	\$402,625.00	\$311,914.37	\$332,405.90	
<u>USING CERS TO OPTIMIZE QUALITY OF LIFE FOR PERSONS WITH DIABETES AND CHRONIC PAIN</u>	S	93.715	4.32	\$1,497,848.00	\$144,195.21	\$186,013.34	
<u>USING VIRTUAL REALITY TO TRAIN CHILDREN IN PEDESTRIAN SAFETY</u>		93.701	0.00	\$9,059.00	\$8,358.08	\$8,358.08	
<u>USING VIRTUAL REALITY TO TRAIN CHILDREN IN PEDESTRIAN SAFETY</u>		93.701	0.00	\$9,083.00	\$9,083.00	\$9,083.00	
<u>VALIDATING THE NIH TOOLBOX IN THE ACUTE NEUROREHABILITATION SETTING</u>		93.701	2.42	\$498,939.00	\$281,117.50	\$303,282.68	
			Total	327.02	\$153,445,781.35	\$91,408,848.48	\$97,457,525.14

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

University of Alabama in Huntsville

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Alabama Cyber Connections in Nanotechnology, Bioscience and Sensors	47.082	0.24	\$1,176,470.00	\$28,575.45	\$34,618.56
Federal Work Study	84.033	12.00	\$39,144.00	\$39,144.00	\$39,144.00
Lean and Practical Energy Assessments	S NA	0.00	\$50,334.00	\$39,550.00	\$22,732.83
NIH: Analysis of PHD: A 73 AA Protein with Multiple Ligands	93.701	0.00	\$220,900.00	\$76,075.04	\$77,196.55
NIH: Analysis of Ubiquitination Enzymes in C. Elegans	93.701	0.00	\$55,138.00	\$55,033.83	\$55,033.83
NIH: Development of a Chronic Retinal Implant*	93.701	1.50	\$253,927.00	\$159,796.40	\$183,014.19
NIH: Investigations into the Structure, Function and Activity of E2-25K*	93.701	0.84	\$220,750.00	\$167,625.58	\$180,922.83
Novel Pattern Specific Isotopic Labeling of Aromatic Amino Acids	93.701	1.00	\$436,084.00	\$114,389.00	\$128,166.97
NSF: Acquisition of Deterministic Polishing Tool	47.082	0.00	\$851,725.00	\$800,000.00	\$800,000.00
NSF: Anomalous Diffusion in the Collisionless Solar Wind Plasma*	47.082	0.18	\$438,228.00	\$138,550.05	\$141,713.80
NSF: Transport of Ions and Electrons in Solar Energetic Particle Events*	47.082	1.22	\$535,691.00	\$137,718.37	\$143,327.51
Orion Transportation: SBIR Phase II	N/A	0.67	\$130,999.00	\$130,999.00	\$130,999.00
State Energy Program: Lean, Clean and Practical Energy Assistance for Alabama Automotive Suppliers	S 81.041	2.39	\$600,000.00	\$396,615.40	\$542,183.67
State Fiscal Stabilization Fund	84.394	5.27	\$8,368,088.00	\$6,944,132.00	\$7,200,331.70
US-Panama Eager: The Climate 1-Stop: A geoportal climate change science, analysis, assessment and information for decision making	47.082	0.34	\$34,325.11	\$34,325.11	\$34,325.11
Water Supply Management in California	43.006	2.01	\$206,786.00	\$136,539.91	\$166,395.61
Total		27.66	\$13,618,589.11	\$9,399,069.14	\$9,880,106.16

University of Montevallo

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Federal Work Study*	84.033	2.00	\$32,402.00	\$32,402.00	\$32,402.00
State Fiscal Stabilization Fund*	84.394	0.00	\$3,230,320.00	\$2,593,226.00	\$2,736,795.00
Total		2.00	\$3,262,722.00	\$2,625,628.00	\$2,769,197.00

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

University of North Alabama

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Federal Work Study*	84.033	0.00	\$34,116.00	\$34,116.00	\$34,116.00
State Fiscal Stabilization Fund*	84.394	49.00	\$4,428,492.00	\$3,331,551.00	\$3,593,731.00
Total		49.00	\$4,462,608.00	\$3,365,667.00	\$3,627,847.00

University of South Alabama

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Coastal Alabama Economic Recovery and Ecological Restoration Project	11.463	3.77	\$237,440.00	\$177,501.18	\$190,310.43
Federal Work Study	84.003	0.00	\$113,761.00	\$113,761.00	\$113,761.00
Highway Investment: Archaeological Survey of Federal Road	S 20.205	0.69	\$48,526.00	\$26,043.80	\$31,458.91
HRSA: Nurse Facility Loan Program (NFLP)	93.408	0.00	\$37,842.00	\$37,842.00	\$0.00
HRSA: Scholarships for Disadvantaged Undergraduate and Graduate Nursing Students	93.407	0.00	\$63,090.00	\$56,471.80	\$56,471.80
NCRR Recovery Act Construction Support: Construction of ABSL-3 Laboratory of Infectious Diseases	93.702	0.59	\$14,506,327.00	\$723,125.47	\$723,125.47
NIH: cAMP Phosphodiesterase and Lung Endothelial Cell Permeability	93.701	3.72	\$846,710.00	\$561,484.44	\$583,411.27
NIH: Environmental Beta Cell Toxins - Mechanism of Action	93.701	1.00	\$196,610.00	\$138,916.76	\$145,805.41
NIH: Genetic Analysis of Rickettsia Prowazekii	93.701	2.03	\$129,955.00	\$129,955.00	\$129,955.00
NIH: Homeostasis of the ER in Differentiating B-Cells	93.701	0.88	\$58,723.00	\$58,723.00	\$58,723.00
NIH: Lung Endothelial Cell Phenotypes	93.701	0.94	\$16,202.00	\$16,200.13	\$16,200.13
NIH: Permeability of the Epidemic Typhus Rickettsia	93.701	4.91	\$355,059.00	\$355,059.00	\$355,059.00
NIH: Regulation of Coronary Collateral Growth in the Metabolic Syndrome	93.701	0.00	\$144,981.00	\$75,615.08	\$75,615.08
NIH: Request for a Spectral Confocal Microscope	93.701	0.00	\$397,435.00	\$397,435.00	\$397,435.00
NIH: TRPV4 Initiatives Ventilator Induced Lung Injury	93.701	2.68	\$711,300.00	\$603,819.93	\$625,125.50
NSF: Core Size Effects on Flux-Flow Resistivity	47.082	0.01	\$186,000.00	\$55,823.71	\$55,849.24
NSF: Discovery and Prediction of Hidden Biodiversity in Black Flies	47.082	0.06	\$118,648.00	\$58,196.40	\$62,174.95
NSF: Invariant Geometric Structures and Rigidity in Hyperbolic Dynamics	47.082	0.00	\$89,521.00	\$31,986.89	\$31,986.89
NSF: Pathway to Science	47.082	0.05	\$899,962.00	\$136,256.98	\$139,517.23
NSF: Reassessment of Dissolved DMSP Concentrations and Turnover Flux in the Ocean	47.082	1.91	\$412,866.00	\$149,606.34	\$156,318.53
NSF: Social Impacts of High Stakes Litigation Resolution	47.082	0.00	\$147,694.00	\$35,719.27	\$36,153.54
Phase I Cultural Resource Assessment of 250-Acre Big Island, Russell County, AL	S NA	0.98	\$27,272.00	\$27,272.00	\$27,272.00
State Fiscal Stabilization Fund*	84.394	149.56	\$21,537,638.00	\$16,422,626.00	\$17,309,774.00

Report last updated 5/20/2011
Reporting Period: 2/18/09 - 3/31/11
Information to be updated late May

S - Subgrant of state agency (not counted twice in totals)
Dash in jobs column indicates job reporting not required.

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

<u>Supplemental Research Infrastructure for the High Energy Physics Group at U of S Alabama</u>		81.049	0.00	\$18,637.00	\$18,637.00	\$18,637.00
<u>The Alabama Regional Extension Center</u>		93.718	13.35	\$8,572,775.00	\$352,181.22	\$380,550.59
<u>U. of S. Alabama Medical Center Energy Retrofit Project</u>	S	81.128	0.00	\$750,000.00	\$0.00	\$0.00
		Total	187.13	50,624,974.00	20,760,259.40	21,720,690.97

The financial information below is a reflection of the data submitted by State-funded agencies and institutions to the Alabama Department of Finance each month. Jobs data is collected quarterly.

Alabama ARRA Funding- Public 4 year Colleges

University of West Alabama

Grant Title	CFDA#	Quarterly Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
<u>Federal Work Study</u>	84.033	9.36	\$57,713.00	\$57,713.00	\$57,713.00
<u>State Fiscal Stabilization Fund*</u>	84.394	22.50	\$2,407,942.00	\$1,850,100.00	\$1,976,348.00
Total		31.86	\$2,465,655.00	\$1,907,813.00	\$2,034,061.00
		Jobs Created / Retained	Amt Awarded	Amt Received	Amt Expended
Public University Grand Total		1,401.24	\$324,556,490.41	\$191,459,675.21	\$200,214,376.20

*Sub-grants from state agencies are not included in the Public University Grand Total to prevent double-counting these funds and jobs, however State Fiscal Stabilization Fund - Education sub-grants are included in this total and not the State Agency Grand Total as the Office of the Governor is a pass-through for this program.

**Grants that are grey in color have been fully expended and are currently closed.

Appendix A- Definitions

Amount Awarded

The total dollar amount of ARRA funds that an agency/institution is expecting to receive over the life of the grant/program.

Amount Received or Invoiced

The total cumulative dollar amount of ARRA funds received through draw-down, reimbursement or invoice.

Amount Expended

The total cumulative dollar amount of ARRA funds that the agency/institution has spent for the grant/program at the time of this report.

Quarterly Jobs Created/Retained

Quarterly Jobs Created/Retained are calculated by dividing the total number of hours worked and funded by the Recovery Act during the reporting quarter by the total number of hours in a full-time work schedule during the quarter. This yields the total number of full-time equivalent jobs (FTE) funded by the Recovery Act during the reporting quarter, but does not reflect jobs created/retained in previous quarters (or the lack thereof). Due to numerous changes in federal guidance on reporting jobs since the Recovery Act was passed the State of Alabama cannot accurately calculate the total number of jobs created/retained by Recovery Act funding over the lifetime of the Act.

Appendix B- Job Descriptions

State Government Agencies

ADECA

14.255 – Community Development Block Grant

Pipelayers, Laborers, Truck Drivers, Construction Foremen/Supervisors, Drillers, Painters, Asphalt Paver Operators, Trackhoe Operator, Loader Operator, Backhoe Operator, Milling Machine Operator, and Traffic Controller.

93.710 - Community Services Block Grant

The jobs that were created/retained are with Alabama's Community Action Agencies. These staff will assist in providing services to low-income individuals and families in order to assist them in becoming self-sufficient. Other positions include administrative and technology support at the Community Action Agencies.

16.803 - Edward Byrne Memorial Justice Assistance Grant

Law Enforcement Officers, District Attorney's, Bookkeepers, Accountants, Administrative Support Personnel

81.128 - Energy Efficiency and Conservation Block Grants

No jobs or positions created at this time.

81.117 - Energy Efficiency and Renewable Energy - Reducing Industrial Energy Use in Alabama

No jobs or positions created at this time.

81.127 - Energy Efficient Appliance Rebate Program

\$350,000.00

No jobs or positions created at this time.

14.257 - Homelessness Prevention

The project administrator will implement the program, oversee compliance, personnel management and monitor and evaluate the project. The housing locator will locate housing, oversee lessor relationships and conduct housing inspections. Case managers will accept referrals, determine eligibility, develop case plans for housing independence, refer to other community resources and services, request payments for rent, utilities and approved services, monitor client progress and recertify households.

11.558 - State Broadband Data and Development Program

N/A

81.122 - State Energy Assurance Initiative

No jobs or positions created at this time.

81.041 - State Energy Program Formula Grants

Two conditional Program Manager positions were created to assist with the implementation of ARRA funding. Their duties include project management and ensuring compliance with ARRA provisions. Eight existing positions are partially funded with ARRA funding. These positions include one Energy Management Engineer who assists with project management and technical review, six Program Managers who manage subgrantee projects and ensure compliance with ARRA provisions, and one administrative support position to assist with daily operating activities.

16.801 - Victims of Crime Act Victim Assistance Formula Grant

ARRA VOCA funding has been of great value to providers of direct services to crime victims in the State of Alabama. The funding has provided for the creation or retention of the following types of jobs: victims advocates, court advocates, crisis line workers, Sexual Assault Nurse Examiners, domestic violence shelter managers, night and relief workers for shelter programs, child advocates, forensic interviewers, counselors, etc. ARRA VOCA subgrantees have expressed great appreciation for their Recovery Act funding and state that it has provided positive results within their communities. Additionally, the administrative funds of the ARRA VOCA funds have paid a portion of program management and program integrity monitoring salaries. The State of Alabama has awarded all of its ARRA VOCA funding and more than 50% of the federal award has been drawn down.

16.588 - Violence Against Women Act Services Training Officers and Prosecutors

The positions retained by the Recovery funding include: 6 state court information systems personnel; 2 sheriff deputies; 8 victim service officers; 4 intake service advocates; 7 prosecutors; 5 legal/court advocates; 2 SANE nurses; 2 crisis line coordinators; 5 counselors; 3 shelter managers; 15 administrative/management positions.

Appendix B- Job Descriptions

81.042 - Weatherization Formula Grants

The jobs created and retained as a result of funding provided from the American Recovery and Reinvestment Act (ARRA) include contractor labor for installation of weatherization measures, subrecipient staff, and recipient staff. The contractor labor includes weatherization workers, doors and windows replacement workers, and HVAC workers. The subrecipients who administer the Weatherization Assistance Program locally have hired new employees or were able to retain staff because of ARRA. Subrecipients have hired administrative assistants and energy auditors to accelerate the applicant intake process as well as the assessment of dwellings to be weatherized. Finally, the recipient has hired monitors to ensure that subrecipients are meeting production goals, provide training and technical assistance for subrecipients, and attend to duties which have been expanded as a result of the unprecedented ARRA Weatherization funding.

17.258, 17.259 & 17.260 - WIA Adult, Dislocated Workers, and Youth Programs

Jobs Created include direct hours charged by: WIA State Level Staff (2.44 FTE), Alabama Workforce Investment Area staff (4.31 FTE), Jefferson County Center for Workforce (2.08 FTE), and Mobile Works, Inc. staff (.84 FTE). The Alabama Workforce Investment Area is funding 23 stand-alone training programs throughout the 65-county Workforce Investment Area. Instructors hired to conduct the training for these programs account for 14.41 FTE during the quarter Oct 1 - December 31, 2009.

Administrative Office of the Courts

16.588 - Violence Against Women Act Services Training Officers and Prosecutors

See ADECA (Prime Recipient)

Agriculture and Industries

10.086 - Aquaculture Grant

Managers of catfish farms and catfish farm employees that maintain ponds and fish

Coalition Against Domestic Violence

16.556 - Grants to State Domestic Violence and Sexual Assault Coalitions

Economic Justice Coordinator

14.257 - Homeless Prevention and Rapid Re-Housing Program

See ADECA (Prime Recipient)

16.588 - Violence Against Women Act Services Training Officers and Prosecutors

See ADECA (Prime Recipient)

Conservation

15.656 - Land Owner Incentive

N/A

10.688 - Longleaf Restoration ARRA Project I & II

See Forestry (Prime Recipient)

97.116 - Port Security Grant Program - State Police Patrol Boat for the Port of Guntersville

No jobs have been created because no funds have been received yet. Once funds are received and paid to the shipbuilding

97.116 - Port Security Grant Program - State Police Patrol Boat for the Port of Mobile

No jobs have been created because no funds have been received yet. Once funds are received and paid to the shipbuilding

Appendix B- Job Descriptions

Corrections

16.803 - Edward Byrne Memorial Justice Assistance Grant

See ADECA (Prime Recipient)

81.041 - State Energy Program Formula Grants

See ADECA (Prime Recipient)

84.397 - State Fiscal Stabilization Fund - General Government

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Council on the Arts

45.025 - Arts and the American Recovery & Reinvestment Act of 2009

ARRA funds will support the following positions: 10 Arts Administrative positions, 5 Artistic positions, 1 Arts Education position, 2 Technical positions

Crime Victims Compensation Commission

16.802 - Victim Compensation Formula Grant

Project has not started, therefore, there is no description of jobs created.

Criminal Justice Information Center

16.810 - Assistance to Rural Law Enforcement: Infrastructure Support for "MOVE" Rural Information Sharing

Funding was requested for six positions. ACJIC has developing the required documentation begin the hiring process through the State Personnel Department. One position has been hired and the rest are in process.

16.810 - Assistance to Rural Law Enforcement: Providing NCIC Access to Rural Areas in Alabama

Funding was requested for one new hire position. ACJIC is currently in the process of developing the required documentation needed to initiate the hiring process through the State Personnel Department. This position is a sworn law enforcement position classified as a Field Agent.

Dauphin Island Sea Lab / Marine Environmental Science Consortium

11.463 - Coastal Alabama Economic Recovery and Ecological Restoration Project

Data Unavailable (Sub-recipient of non-state entity)

47.082 - Undergraduate Research Experiences in Coastal and Nearshore Marine Systems of the Northeastern Gulf of Mexico

N/A

Appendix B- Job Descriptions

Education

10.579 - Child Nutrition - NSLP Equipment

Not Applicable

10.568 - Child Nutrition - TEFAP Administration

The Alabama State Department of Education sub-recipients and their vendors have retained 4 administrative support staff with funding provided through ARRA TEFAP funding. By retaining these employees, employment has been provided to 4 FTEs during these difficult economic times and helped ensure that TEFAP food has been distributed in the most effective manner possible.

84.386 - Enhancing Education Through Technology

School Support Personnel

84.391 - Individuals with Disabilities Education Act

Teachers, Other Certificated School Personnel, School Support Personnel

84.387 - McKinney-Vento Homeless Children and Youths Program

Teacher, School Support Personnel

84.392 - Special Education - Preschool Grants

Teachers, Other Certificated School Personnel, School Support Personnel

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

84.389 - Title I Grants

Teachers, Other Certificated School Personnel, School Support Personnel

Environmental Management

66.818 - Brownfields Revolving Loan Program

There are no activities to report.

66.458 - Clean Water State Revolving Fund

Grant will preserve and create jobs through the investment in wastewater infrastructure projects.

66.454 - CWA Section 604(b) Set-Aside

Environmental Eng. Manager 132 hours; Environmental Eng. Specialist, Senior 136 hours; Environmental Scientist, Senior 7 hours; Administrative Support Asst. II 44 hours; Environmental Eng. Specialist; Chemist II; 319 hours total: 319/520 = .61 FTE

66.468 - Drinking Water State Revolving Fund

Grant will preserve and create jobs through the investment in wastewater infrastructure projects.

66.805 - Leaking Underground Storage Tanks

Environmental consultants, drillers, and laboratory staff.

66.040 - State Clean Diesel Grant Program

There were no jobs created or retained.

Finance

84.397 - State Fiscal Stabilization Fund - General Government

N/A

Appendix B- Job Descriptions

Forestry Commission

10.688 - Cogongrass

Staff Accountant for Alabama Forestry Commission to oversee and administer ARRA Grants. Contractors for Larson and McGowin Inc. Contractor 1 job responsibilities are to assess known cogongrass infestation sites for correct acreage and GPS points; scout for new cogongrass infestation sites and GPS points; confirm property ownership on infested sites and contact landowners to sign access and treatment/monitoring agreements. Contractor 2 job responsibilities are to create GIS maps to be used by spray contractors in fulfilling duties specified in their respective contracts; assist in duties assigned by Education/PR Manager regarding maps and database modifications.

10.688 - Longleaf Restoration

Staff Accountant for Alabama Forestry Commission to oversee and administer ARRA Grants. Workers for the Longleaf Alliance cleared the understory and prep land for planting of longleaf seedlings by mulching. The Longleaf Alliance also had workers planting seedlings. Alabama Department of Conservation had workers performing duties such as longleaf pine seedling extraction, shipping, sowing, cone gathering, site prep and burning, management and delivery. A Conservation Officer supervised all the work performed.

10.688 - Prescribed Burning & Hazardous Fuel Reduction

Grant has just been received no jobs have been created yet.

Governor's Office of Faith-Based and Community Initiatives

94.006 - AmeriCorps Programs

Due to Recovery funding, we created and retained 25 AmeriCorps member positions - Member Service Year (MSY). While AmeriCorps members are not considered employees, they are providing services described in the project description section.

93.711 - Strengthening Communities Fund - State, Local and Tribal Government Capacity Building Program

Program Manager for SCF project - able to retain 1 FTE

Housing Finance Authority

14.258 - Tax Credit Assistance Program

By using the Full-Time Equivalent methodology sub-recipients have acknowledged the jobs created/retained are in the

N/A - Tax Credit Exchange Program

N/A

Appendix B- Job Descriptions

Human Resources

93.713 - Child Care & Development Fund

N/A

93.563 - Child Support Enforcement

N/A

93.778 - FMAP Increase

N/A

10.551 - Food Assistance (SNAP) Client Benefits

N/A

93.658 & 93.659 - Foster Care and Adoption Assistance FMAP Increase

N/A

10.561 - SNAP Administration

N/A

93.558 - TANF - Emergency Contingency Fund

N/A

Industrial Relations

17.275 - Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors

CFDA # 17.275 - None as of date until project starts.

17.245 - Expansion of Trade Adjustment Assistance Program

N/A

17.225 - Extension of Emergency Unemployment Compensation Program

N/A

17.225 - Increase in Unemployment Compensation Benefits

N/A

N/A - Interest Free Loan for Trust Fund Deficit

N/A

17.225 - Special Transfer for Unemployment Compensation Administration

N/A

17.207 - State Unemployment Insurance and Employment Service Operations

Employment Service Representative, ARRA Project Supervisor, ARRA Coordinator, ARRA Driver/Custodian, Trainer-Construction, Bookkeeper, Administrative Assistant, Employment Security Temporary Clerk, Receptionist, Clerk, Cashier, Housekeeper, Maintenance Technician, Domestic Violence Shelter Specialist, Hardware Engineer, Accountant, Inventory Control Specialist, Sexual Assault Nurse Examiner Program Manager. Employment Impact - more customer service, more skilled workers, and boost to the economy.

Institute for the Deaf and Blind

10.579 - Child Nutrition - NSLP Equipment

See Education (Prime Recipient)

84.393 - IDEA Part C Early Intervention

See Rehabilitation Services (Prime Recipient)

Appendix B- Job Descriptions

Medicaid

93.778 - FMAP Increase

N/A

Mental Health

93.778 - FMAP Increase

N/A

84.393 - IDEA Part C Early Intervention

See Rehabilitation Services (Prime Recipient)

Military

12.401 - Special Military Cooperative Agreement: Facilities Sustainment, Restoration and Modernization

Inspector

Postsecondary Education (Alabama Community College System)

17.258, 17.259, 17.260 - Workforce Investment Act

See ADECA (Prime Recipient)

Prosecution Services

16.803 - Edward Byrne Memorial Justice Assistance Grant

See ADECA (Prime Recipient)

16.588 - Violence Against Women Act Services Training Officers and Prosecutors

See ADECA (Prime Recipient)

Appendix B- Job Descriptions

Public Health

93.720 - Ambulatory Surgical Center Healthcare-Associated Infection Prevention Initiative

N/A

93.778 - FMAP Increase

N/A

93.717 - Healthcare Associated Infections Grants

HAI Program Manager 1FTE: This position directs the overall operation of the project, both fiscal and programmatic; responsible for overseeing the implementation of project activities, coordination with other agencies, development of materials, provisions of in-service and training, conducting and coordinating meetings; directs the gathering, tabulating, and interpreting of required data; responsible for overall program evaluation and for staff performance evaluation; and is the responsible authority for insuring necessary reports/documentation are submitted to HHS and the CDC. This position relates to all program objectives. HAI Staff Epidemiologist 1FTE:

This position analyzes individual HAI hospital facility data for compliance with Alabama law and CDC grant requirements; develops, tests, implements, and modifies all validation and risk adjusted methodologies based upon generally accepted statistical and epidemiological formulas to account for variations in patient morbidity and diagnoses to produce required reports in support of the HAI program; and develops and maintains NHSN system expertise in order to ensure hospital facility training and assistance.

93.414 - Primary Care Offices

N/A

93.402 - State Loan Repayment Program

Professional healthcare jobs will be filled by ARRA State Loan Repayment Awardees, who will provide primary care to populations in critical health professional shortage areas.

93.712 - Strengthening the Evidence Based Epidemiology and Laboratory Capacity for Infectious Diseases

Staff Epidemiologist to monitor automatic reportable condition/disease databases and manual reports; contact healthcare providers to encourage collection of specimens for serotyping; conducting control studies; generating epidemiological studies; and, the like. Staff Microbiologist responsible for specimen acceptance, testing, reporting results and collaborating with Staff Epidemiologist regarding test results.

93.712 - Supplemental Funding for Reaching More Children and Adults

N/A

10.578 - Supplemental Nutrition Program for Women, Infants and Children

A certified program manager has been hired.

Public Safety

16.800 - Internet Crimes Against Children Program

Law Enforcement Category - Special Agent-Arresting officer to investigate Internet Crimes against Children.
 Calculation(Based on 40hr workweek) = July09-Sep09; 528 hours worked/760 cumulative hours since program effective date of 5/21/09= .69 FTE. The Special Agent under the Law Enforcement Category was hired on the ICAC Recovery grant on July 1, 2009. Through the hiring of the Special Agent the implementation stage and the accomplishment of objective one of the grant has begun. One of three positions has been created thereby complying with the American Reinvestment and Recovery Act stated purpose to create and/or retain jobs. The Special Agent as an investigator has: increased the staffing level from four to five investigators, conducted covert on-line investigations which have resulted in the issuance of two search warrants, investigated cyber-tips which have resulted in three ICAC cases being opened and is scheduled to attend the ICAC Investigative Techniques Class that is sponsored by Fox Valley College in December, 2009. The Special Agent has also implemented ADPS's objective of increasing the investigative technical assistance sessions provided by ICAC agents to nonmember law enforcement agencies by assisting in eight investigations conducted by officers and agencies outside of ADPS. Also as a part of ADPS objectives, the new position has decreased the amount of time investigative agents dedicate to administrative office work.

Appendix B- Job Descriptions

Rehabilitation Services

84.390 - Basic Support (Vocational Rehabilitation)

N/A

93.778 - FMAP Increase

N/A

84.393 - IDEA Part C Early Intervention

Special Instructor, Social Worker, and Service Coordinator

84.398 - Independent Living Services

N/A

84.399 - OASIS - Services to the Older Blind

N/A

Senior Services

93.778 - FMAP Increase

N/A

17.235 - Senior Community Service Employment Program

N/A

93.707 - Senior Nutrition Program - Congregate Services

Positions retained at statewide vendor level.

93.705 - Senior Nutrition Program - Delivered

Positions retained at statewide vendor level.

State Fiscal Stabilization Fund (Office of the Governor)

84.393 - Education (Includes K-12 Education, Postsecondary, and Four Year Institutions)

Instructors/faculty, EMT program coordinator, librarian, website coordinator, associate director of planning & Research, administrative staff, janitorial staff, Coach, Security staff, Child development Coordinator, Principals, certificated school personnel, school support personnel, and professors

84.397 - General Government

Department of Corrections' Administrative Personnel, Correctional Industries personnel, Correctional Officers and other Correctional facility personnel, and Correctional institutional support personnel

Transportation

20.205 - Highway Investment

Highway construction skills (such as truck drivers, equipment operators, labors, clerical), construction inspection, support engineering services.

66.040 - State Clean Diesel Grant Program

See Environmental Management (Prime Recipient)

20.507 - Transit Capital Assistance and Capital Investment

None for quarter ending 12/31/2009.

20.509 - Transit Capital Assistance and Capital Investment

None for quarter ending 12/31/2009.

Youth Services

93.778 - FMAP Increase

N/A

Appendix B- Job Descriptions

Public Two-Year Colleges

Alabama Southern Community College

20.205 - Highway Investment

See Transportation (Prime Recipient)

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

17.258, 17.259, 17.260 - Workforce Investment Act

See ADECA (Prime Recipient)

Bevill State Community College

84.033 - Federal Work Study

Federal Work Study Program Jobs

93.407 - Scholarships for Disadvantaged Students - Health Professions

N/A

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

17.258, 17.259, 17.260 - Workforce Investment Act

See ADECA (Prime Recipient)

Bishop State Community College

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Calhoun Community College

84.033 - Federal Work Study

Federal Work Study Program Jobs

93.407 - Scholarships for Disadvantaged Students - Health Professions

N/A

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

17.258, 17.259, 17.260 - Workforce Investment Act

See ADECA (Prime Recipient)

Central Alabama Community College

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Chattahoochee Valley Community College

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

17.258, 17.259, 17.260 - Workforce Investment Act

See ADECA (Prime Recipient)

Appendix B- Job Descriptions

Drake State Technical College

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Enterprise State Community College

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Faulkner State Community College

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Gadsden State Community College

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Ingram State Technical College

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

17.258, 17.259, 17.260 - Workforce Investment Act

See ADECA (Prime Recipient)

Jefferson Davis Community College

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Jefferson State Community College

84.033 - Federal Work Study

Federal Work Study Program Jobs

93.407 - Scholarships for Disadvantaged Students - Health Professions

N/A

84.394 - State Fiscal Stabilization Fund - Education

\$144,981.00

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

17.258, 17.259, 17.260 - Workforce Investment Act

See ADECA (Prime Recipient)

Lawson State Community College

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Appendix B- Job Descriptions

Lurleen B. Wallace Community College

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

17.258, 17.259, 17.260 - Workforce Investment Act

See ADECA (Prime Recipient)

Marion Military Institute

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Northeast Alabama Community College

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

17.258, 17.259, 17.260 - Workforce Investment Act

See ADECA (Prime Recipient)

Northwest-Shoals Community College

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Reid State Technical College

93.407 - Scholarships for Disadvantaged Students - Health Professions

N/A

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Shelton State Technical College

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Snead State Technical College

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

17.258, 17.259, 17.260 - Workforce Investment Act

See ADECA (Prime Recipient)

Appendix B- Job Descriptions

Southern Union State Community College

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

17.258, 17.259, 17.260 - Workforce Investment Act

See ADECA (Prime Recipient)

Trenholm State Technical College

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

17.258, 17.259, 17.260 - Workforce Investment Act

See ADECA (Prime Recipient)

Wallace State Community College (Dothan)

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

17.258, 17.259, 17.260 - Workforce Investment Act

See ADECA (Prime Recipient)

Wallace State Community College (Hanceville)

84.033 - Federal Work Study

Federal Work Study Program Jobs

93.407 - Scholarships for Disadvantaged Students - Health Professions

N/A

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

17.258, 17.259, 17.260 - Workforce Investment Act

See ADECA (Prime Recipient)

Wallace Community College (Selma)

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Appendix B- Job Descriptions

Public Universities

Note: Research-based grants/programs are not shown due to the high number of these grants. Jobs created/retained by these programs include professors, researchers, graduate students, students, and temporary positions.

Alabama A&M University

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Alabama State University

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Athens State University

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Auburn University

45.024 - Alabama Prison Arts and Education Program

Art Instructors (Educational)

84.033 - Federal Work Study (Auburn and AUM)

Federal Work Study Program Jobs

20.205 - Highway Investment

See Transportation (Prime Recipient)

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Jacksonville State University

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

Troy University

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

16.801 - Victims of Crime Act Victim Assistance Formula Grant

See ADECA (Prime Recipient)

Appendix B- Job Descriptions

University of Alabama

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.181 - IDEA Part C Early Intervention

See Rehabilitation Services (Prime Recipient)

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

University of Alabama at Birmingham

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.181 - IDEA Part C Early Intervention

See Rehabilitation Services (Prime Recipient)

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

University of Alabama in Huntsville

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

University of Montevallo

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

University of North Alabama

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

University of South Alabama

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)

University of West Alabama

84.033 - Federal Work Study

Federal Work Study Program Jobs

84.394 - State Fiscal Stabilization Fund - Education

See State Fiscal Stabilization Fund - Office of the Governor (Prime Recipient)