

State of Alabama ARRA Performance Metrics

Alabama Department of Economics and Community Affairs				
ARRA Grant/Program	State Energy Efficient Appliance Rebate Program			
CFDA Number	81.127			
Grant Description	The Appliance Rebate Program objectives are to save energy by encouraging appliance replacement through consumer rebates, make rebates available to consumers, enhance existing rebate programs by leveraging ENERGY STAR national partner relationships			
Website	http://www.adeca.alabama.gov/C19/EEARP/			
Jobs Created / Retained*	2.09			
Program Funds Expended**				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	--	--	\$0.00	0%
FY09	--	--	\$0.00	0%
FY10	\$0.00	\$3,698,980.12	\$3,698,980.12	100%
FY11	TBD	TBD	TBD	
Performance Metric 1:	Quantity of Rebates Paid			
Frequency of Reporting:	Monthl			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	--	--	0.00	0%
FY09	--	--	0.00	0%
FY10	0.00	23,691.00	23,691.00	100%
FY11	0.00	14,490.00	14,490.00	100%
Performance Metric 2:	Amount of Rebate Funds Issued			
Frequency of Reporting:	Monthly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	--	--	0.00%	0%
FY09	--	--	0.00%	0%
FY10	\$0.00	\$2,626,025.00	\$2,626,025.00	100%
FY11	\$0.00	\$1,617,825.00	\$1,617,825.00	100%
Performance Metric 3:	Quantity of Appliances Disposed and Recycled			
Frequency of Reporting:	Monthly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	--	--	0.00	0%
FY09	--	--	0.00	0%
FY10	0.00	23,691.00	23,691.00	100%
FY11	0.00	14,490.00	14,490.00	100%
* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).				
** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.				