

**State of Alabama ARRA Performance Metrics**

Alabama Department of Economics and Community Affairs				
<b>ARRA Grant/Program</b>	<b>Community Development Block Grant</b>			
<b>CFDA Number</b>	14.255			
<b>Grant Description</b>	The Community Development Block Grant (CDBG) program enables local governments to undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing, and create economic opportunities, primarily for low- and moderate-income persons. The specific priorities of the CDBG-Recovery program are: preserving and creating jobs and promoting economic recovery; assisting those most impacted by the recession; providing investment needed to increase economic efficiency; investing in transportation, environmental protection, or other infrastructure that will provide long-term economic benefits; minimizing or avoiding reductions in essential services; or Fostering energy independence.			
<b>Website</b>	--			
<b>Jobs Created / Retained*</b>	2.12			
Program Funds Expended**				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	\$24,624,045.75	--	\$24,624,045.75	0%
FY09	\$25,192,725.00	\$0.00	\$25,192,725.00	0%
FY10	\$84,582,728.71	\$5,142,198.34	\$89,724,927.05	5.7%
FY11	TBD	TBD	TBD	
<b>Performance Metric 1:</b>	Total Number of Beneficiaries Served.			
<b>Frequency of Reporting:</b>	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	--	--	0.00	0%
FY09	61,891.00	417.00	62,308.00	1%
FY10	data not available	417.00	417.00	0%
FY11	FY11 Funds have not been awarded in the non-ARRA CDBG Program	2062.00	2,062.00	100%
<b>Performance Metric 2:</b>	Number of Low and Moderate-Income Beneficiaries Served			
<b>Frequency of Reporting:</b>	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	--	--	0.00	0%
FY09	37,367.00	254.00	37621.00	1%
FY10	data not available	254.00	254.00	0%
FY11	FY11 Funds have not been awarded in the non-ARRA CDBG Program	1201.00	1,201.00	100%
<b>Performance Metric 3:</b>	Percentage of infrastructure funds expended to date			
<b>Frequency of Reporting:</b>	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	--	--	0.00%	0%
FY09	data not available	64.92%	64.92%	100%
FY10	data not available	74.09%	74.09%	100%
FY11	FY11 Funds have not been awarded in the non-ARRA CDBG Program	93.0%	93.04%	100%
<small>Note: As of the most recent report to HUD (June 23), ADECA had expended \$25,192,725.00 of their regular CDBG funds from 2009. AS of June 30, they had expended \$4,421,759.70 of their CDBG-R funds (ARRA). During this same reporting period, they had 61,891 beneficiaries and 37,376 low- and moderate-income beneficiaries in their regular CDBG program. In the CDBG-R program they have served 417 beneficiaries with 254 of them being low- and moderate-income persons. ADECA did not combine ARRA funds with non-ARRA funds.                      Note: The regular CDBG funding is appropriated to a different CFDA number and is used for purposes other than these metrics. However, the historical CDBG funding has been included for reference. Note: If metric results can not be divided out between non-ARRA and ARRA-related, place the entire amount of results under the "ARRA Result" column.</small>				
<small>* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).                      ** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.                      *** The CFDA number for the non-ARRA CDBG Program is 14.228, not 14.255.</small>				