

State of Alabama ARRA Performance Metrics

Alabama Department of Economic and Community Affairs				
ARRA Grant/Program	Violence Against Women Act Services Training Officers			
CFDA Number	16.588			
Grant Description	This grant/program provides services to women who are victims of domestic violence and sexual assault.			
Website	http://www.adeca.alabama.gov/txtlstvw.aspx?LstID=efbb5bb2-232f-4d13-89bb-66e6ba09b916			
Jobs Created / Retained*	25.86			
Program Funds Expended**				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	\$2,185,983.00	--	\$2,185,983.00	0%
FY09	\$1,852,273.00	--	\$1,852,273.00	0%
FY10	\$1,767,804.23	\$1,166,683.68	\$2,934,487.91	39.8%
FY11	TBD	TBD	TBD	
Performance Metric 1:	Number of victims served			
Frequency of Reporting:	Annually			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	7,829.00	--	7,829.00	0%
FY09	8,081.00	5,007.00	13,088.00	38%
FY10	7,748.00	2,982.00	10,730.00	28%
FY11	TBD	TBD	TBD	
Performance Metric 2:	Number of persons trained			
Frequency of Reporting:	Annually			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	20.00	--	20.00	0%
FY09	37.00	15.00	52.00	29%
FY10	4,723.00	356.00	5,079.00	7%
FY11	TBD	TBD	TBD	

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Performance Metric 3: Number of Domestic Violence/Sexual Assault Arrests & Law Enforcement Response Contacts				
Frequency of Reporting: Annually				
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	2,336.00	--	2,336.00	0%
FY09	1,782.00	86.00	1,868.00	5%
FY10	903.00	136.00	1,039.00	13%
FY11	TBD	TBD	TBD	
Performance Metric 4: Number of Domestic Violence/Sexual Assault Protection Orders				
Frequency of Reporting: Annually				
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	987.00	--	987.00	0%
FY09	1,267.00	180.00	1,447.00	12%
FY10	891.00	471.00	1,362.00	35%
FY11	TBD	TBD	TBD	
Performance Metric 5: Number of Domestic Violence/Sexual Assault Prosecutions				
Frequency of Reporting: Annually				
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	1,053.00	--	1,053.00	0%
FY09	2,048.00	9.00	2,057.00	0.44%
FY10	101.00	593.00	694.00	85%
FY11	TBD	TBD	TBD	
* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).				
** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.				

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<i>FY11 Performance information will not be reported for this program until the end of Fiscal Year 2011 (October 2011).</i>	