

State of Alabama ARRA Performance Metrics

Alabama Department of Economics and Community Affairs				
ARRA Grant/Program	Weatherization			
CFDA Number	81.042			
Grant Description	--			
Website	http://www.adeca.alabama.gov/C6/stimulus-cs/default.aspx			
Jobs Created / Retained*	147.06			
Program Funds Expended**				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	\$2,228,152.00	--	\$2,228,152.00	0%
FY09	\$3,168,581.00	\$1,476,020.00	\$4,644,601.00	32%
FY10	\$1,797,813.12	\$23,130,433.59	\$24,928,246.71	92.8%
FY11	\$2,728,065.78	\$14,138,616.57	\$16,866,682.35	83.8%
Performance Metric 1:	The number of dwellings assessed for weatherization			
Frequency of Reporting:	Monthly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	0.00	0.00	0.00	0%
FY09	0.00	591.00	591.00	100%
FY10	0.00	4144.00	4144.00	100%
FY11	0.00	2,360.00	2,360.00	100%
Performance Metric 2:	The number of dwellings weatherized.			
Frequency of Reporting:	Monthly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	683.00	0.00	683.00	0%
FY09	676.00	103.00	779.00	13%
FY10	169.00	2764.00	2933.00	94%
FY11	432.00	2,018.00	2,450.00	82%
Performance Metric 3:	The number of houses monitored (U.S. Department of Energy requires a minimum of 5% of weatherized dwellings be monitored by Grantee/State monitors):			
Frequency of Reporting:	Monthly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	111.00	0.00	111.00	0%
FY09	140.00	0.00	140.00	0%
FY10	21.00	255.00	276.00	92%
FY11	87.00	91.00	178.00	51%
* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).				
** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.				