

## State of Alabama ARRA Performance Metrics

Forestry Commission				
<b>ARRA Grant/Program</b>	<b>Cogongrass ARRA Project</b>			
<b>CFDA Number</b>	10.688			
<b>Grant Description</b>	Begin a coordinated and systematic approach of detection, mapping and controlling the threat posed by Cogongrass in Alabama.			
<b>Website</b>	<a href="http://www.forestry.state.al.us/ARRAFunding.aspx">http://www.forestry.state.al.us/ARRAFunding.aspx</a>			
<b>Jobs Created / Retained*</b>	14.16			
Program Funds Expended**				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	\$0.00	\$0.00	\$0.00	0%
FY09	\$0.00	\$0.00	\$0.00	0%
FY10	\$0.00	\$480,351.00	\$480,351.00	100.0%
FY11	TBD	\$2,138,062.00	TBD	
<b>Performance Metric 1:</b> Acres Sprayed				
<b>Frequency of Reporting:</b> Monthly				
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	0.00	0.00	0.00	0%
FY09	0.00	0.00	0.00	0%
FY10	0.00	529.00	529.00	100%
FY11	0.00	744.00	744.00	100%
<b>Performance Metric 2:</b> Landowners contacted, agreements signed and added to database				
<b>Frequency of Reporting:</b> Monthly				
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	0.00	0.00	0.00	0%
FY09	0.00	0.00	0.00	0%
FY10	0.00	449.00	449.00	100%
FY11	0.00	1183.00	1,183.00	100%
<b>Performance Metric 3:</b> Vendors added to database.				
<b>Frequency of Reporting:</b> Monthly				
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	0.00	0.00	0.00	0%
FY09	0.00	0.00	0.00	0%
FY10	0.00	79.00	79.00	100%
FY11	0.00	82.00	82.00	100%
Note: Nothing done prior to FY2010 in the Cogongrass Eradication Grant ARRA or NON-ARRA.				
* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).				
** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.				