

State of Alabama ARRA Performance Metrics

Department of Mental Health				
ARRA Grant/Program	IDEA Part C Early Intervention			
CFDA Number	84.393			
Grant Description	Early Intervention Services for Infants and Todders Birth to Age 3			
Website	http://www.mh.alabama.gov/ADARRA/Default.aspx			
Jobs Created / Retained*	23.52			
Program Funds Expended**				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	--	--	\$0.00	0%
FY09	--	\$123,313.00	\$123,313.00	100%
FY10	--	\$773,797.00	\$773,797.00	100%
FY11	TBD	TBD	TBD	
Performance Metric 1:	# of children served above base contract with total ARRA funds up to 221			
Frequency of Reporting:	Monthly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	--	--	0.00	0%
FY09	--	130.00	130.00	100%
FY10	--	195.00	195.00	100%
FY11	0.00	201.00	201.00	100%
* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).				
** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.				