

State of Alabama ARRA Performance Metrics

Department of Public Health				
ARRA Grant/Program	ARRA - Primary Care Offices			
CFDA Number	93.414			
Grant Description	This funding is for the development and processing of National Health Service Corps Recruitment and Retention Applications.			
Website	http://www.adph.org/administration/index.asp?id=3732#ARRA			
Jobs Created / Retained*	0.4			
Program Funds Expended**				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	\$233,246.74	--	\$233,246.74	0%
FY09	\$211,961.85	--	\$211,961.85	0%
FY10	\$214,025.83	\$35,862.28	\$249,888.11	14.4%
FY11	TBD	TBD	TBD	
Performance Metric 1:	# of National Health Service Corps recruitment and retention applications processed			
Frequency of Reporting:	Monthly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	126.00	0.00	126.00	0%
FY09	117.00	0.00	117.00	0%
FY10	68.00	7.00	75.00	9%
FY11	37.00	17.00	54.00	31%
* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).				
** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.				