

State of Alabama ARRA Performance Metrics

Alabama Dept of Senior Services				
ARRA Grant/Program	Senior Nutrition Program - Congregate Services			
CFDA Number	93.707			
Grant Description	Congregate Nutrition program for Seniors.			
Website	http://www.adss.alabama.gov/stimulus.cfm			
Jobs Created / Retained*	0			
Program Funds Expended**				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	\$5,125,316.78	\$0.00	\$5,125,316.78	0%
FY09	\$4,307,966.06	\$1,023,687.00	\$5,331,653.06	19%
FY10	\$6,021,356.94	\$0.00	\$6,021,356.94	0%
FY11	TBD	TBD	TBD	
Performance Metric 1: Number of clients served				
Frequency of Reporting:	Annually			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	28,605.00	0.00	28,605.00	0%
FY09	25,178.00	16,768.00	41,946.00	40%
FY10	25,436.00	0.00	25,436.00	0%
FY11	TBD	TBD	TBD	
Note: Most ARRA clients also received Non-ARRA meals				
Performance Metric 2: Number of meals served				
Frequency of Reporting:	Annually			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	225,975.00	0.00	225,975.00	0%
FY09	1,749,821.00	388,692.00	2,138,513.00	18%
FY10	2,145,001.00	0.00	2,145,001.00	0%
FY11	TBD	TBD	TBD	
* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).				
** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.				
<i>FY11 Performance information will not be reported for this program until the end of Fiscal Year 2011 (October 2011).</i>				